

Alcohol Elimination Service (AES)

MAGFO

IBE Capstone



IBE

Integrated Business and Engineering
Honors Program

Alex

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The Origins of MagFO

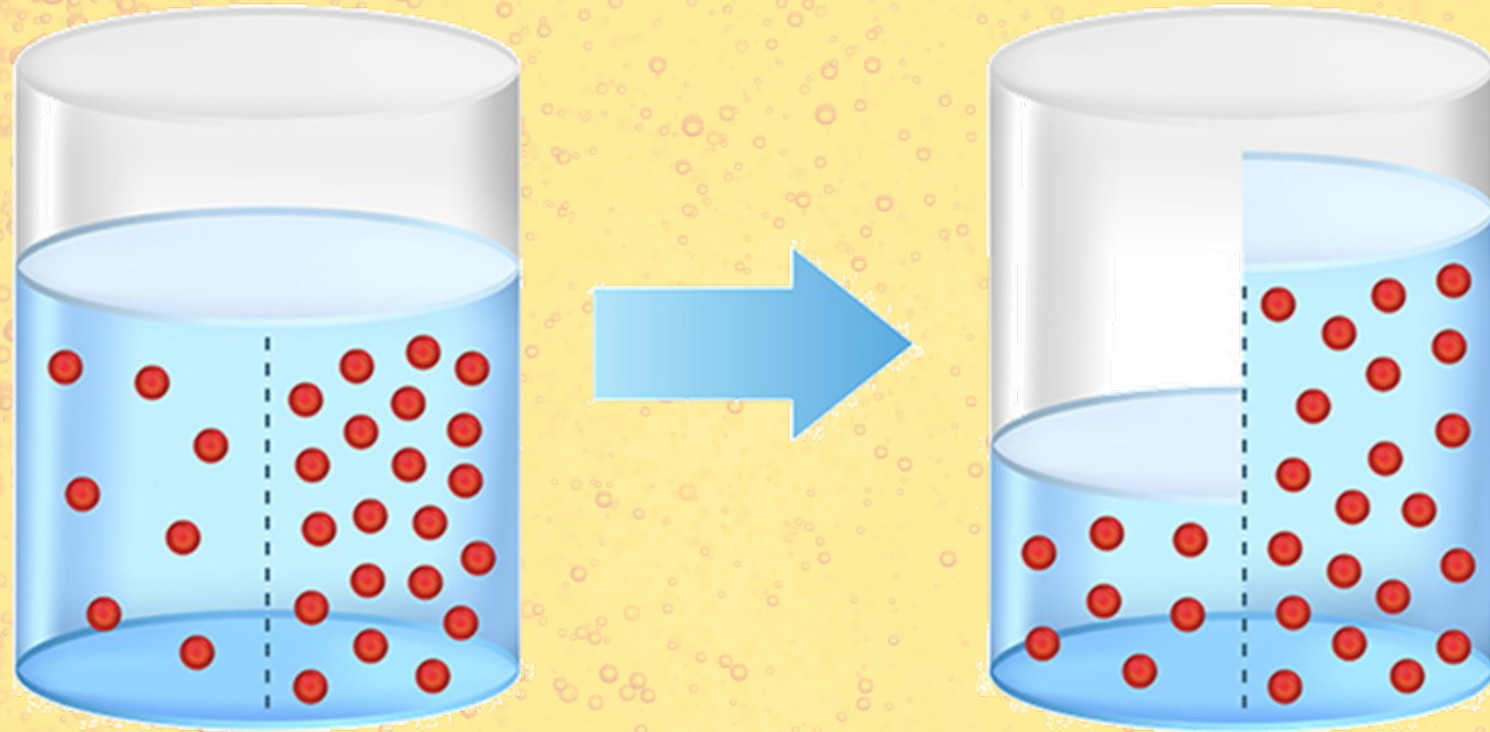
Robert Creighton – Project Sponsor



Alex

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Osmosis

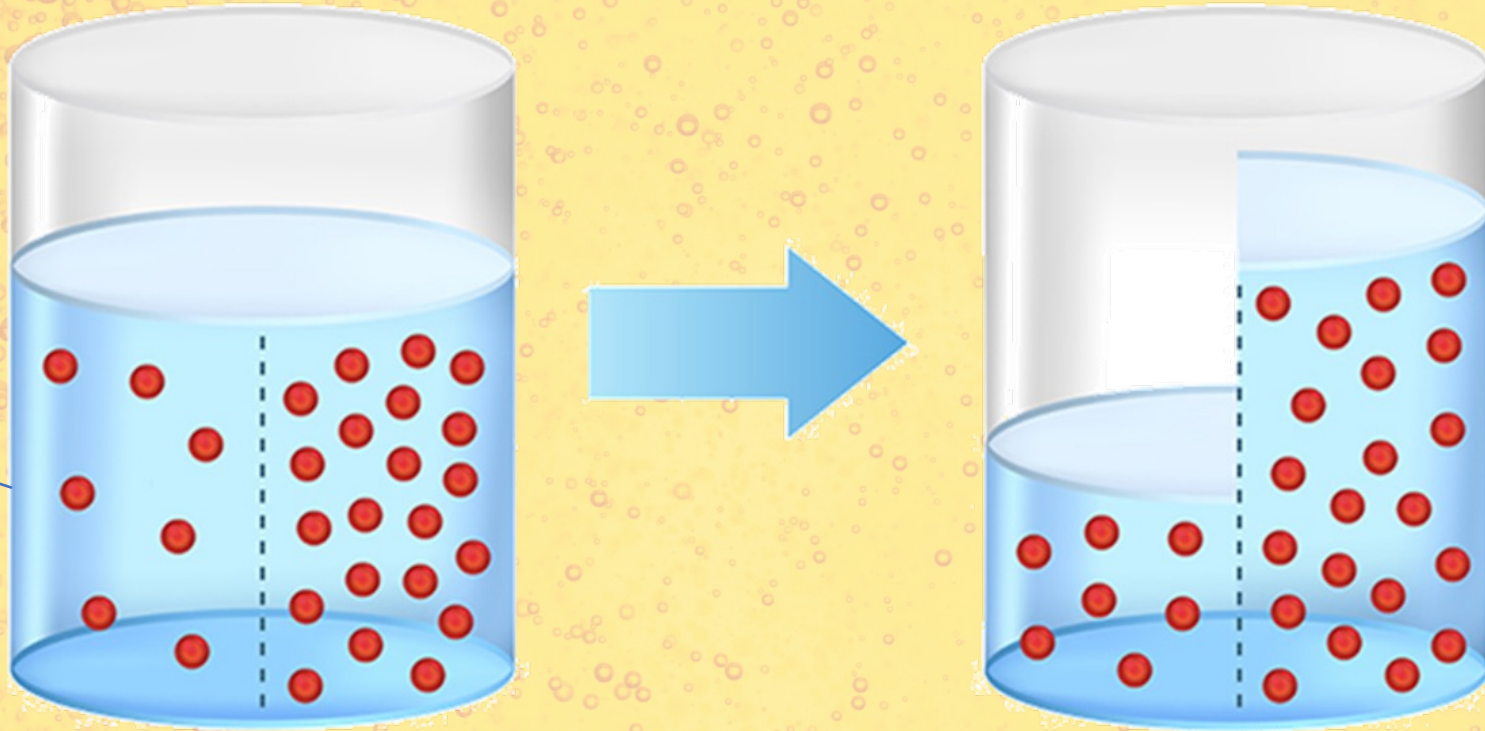


Alex

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Osmosis

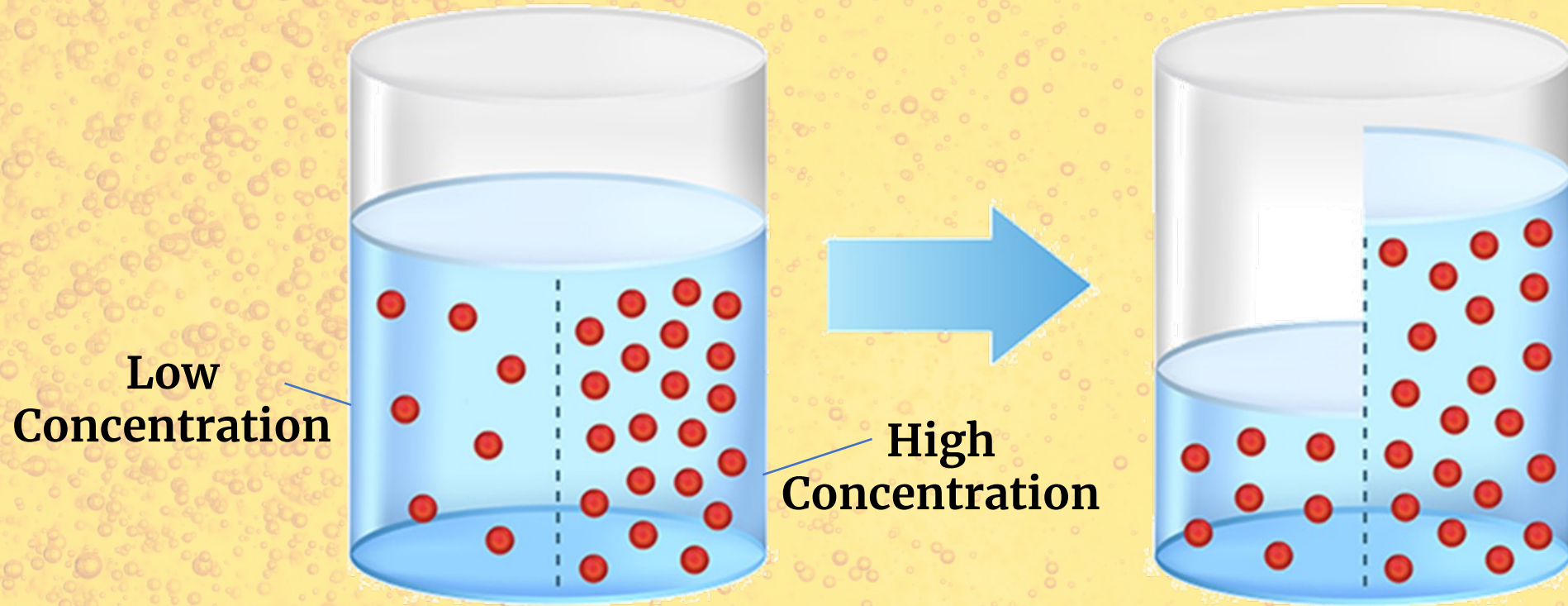
Low
Concentration



Alex

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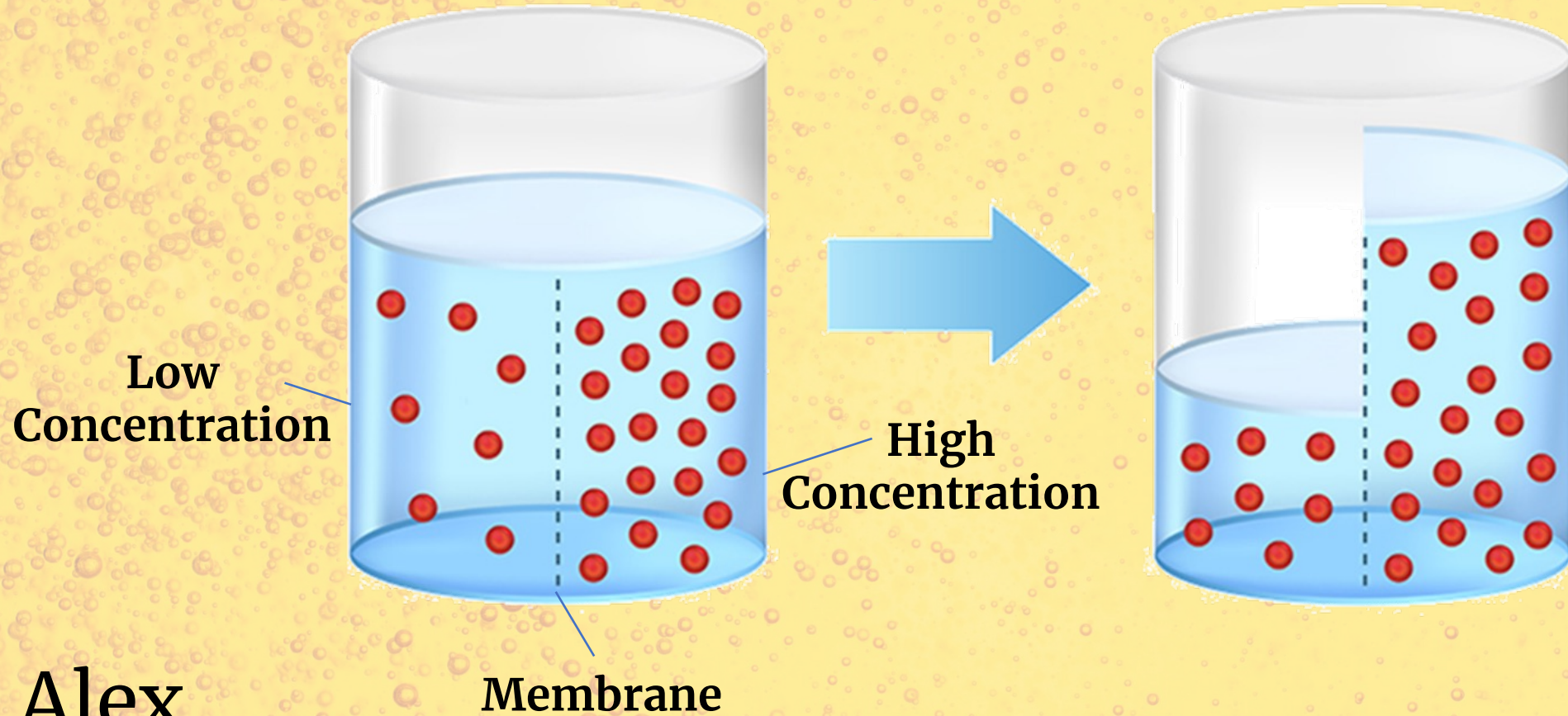
Osmosis



Alex

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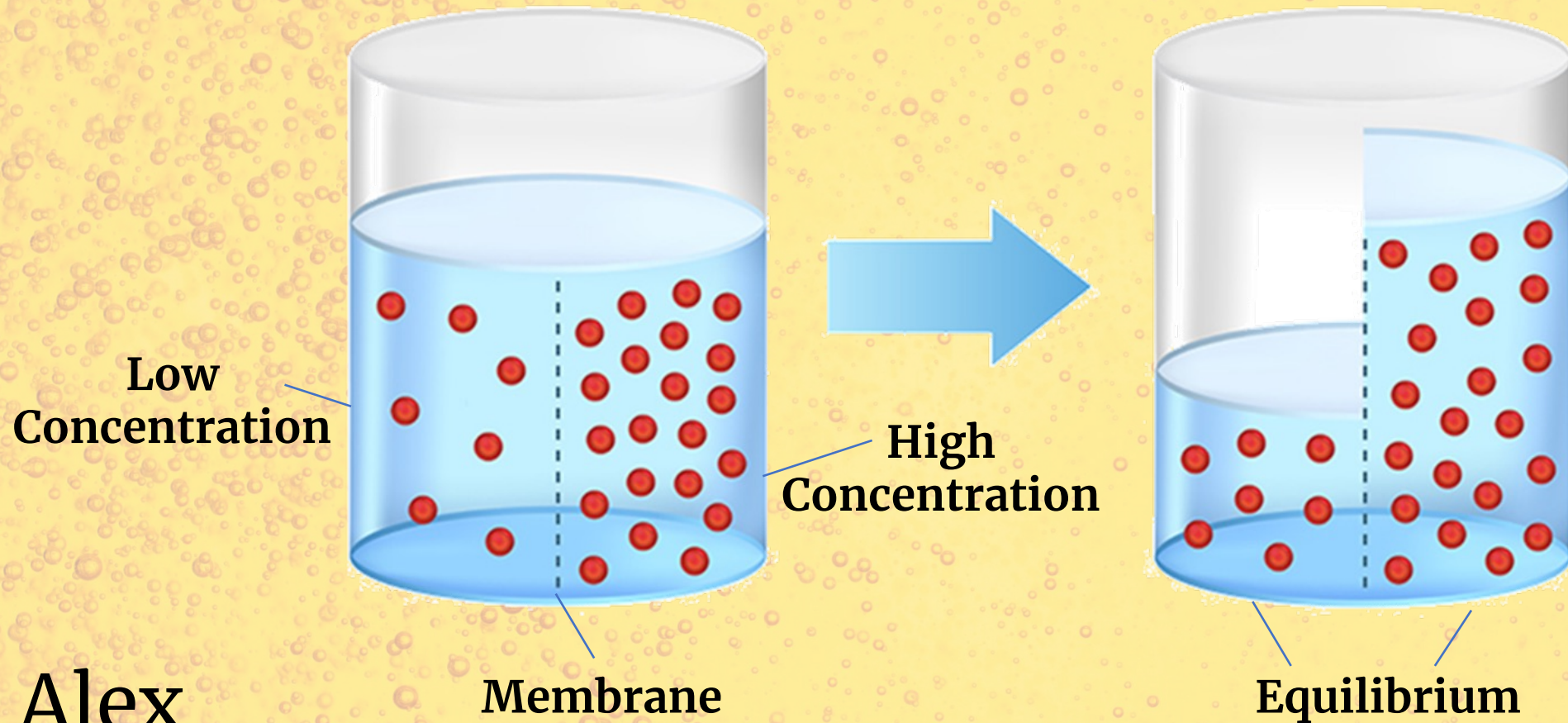
Osmosis



Alex

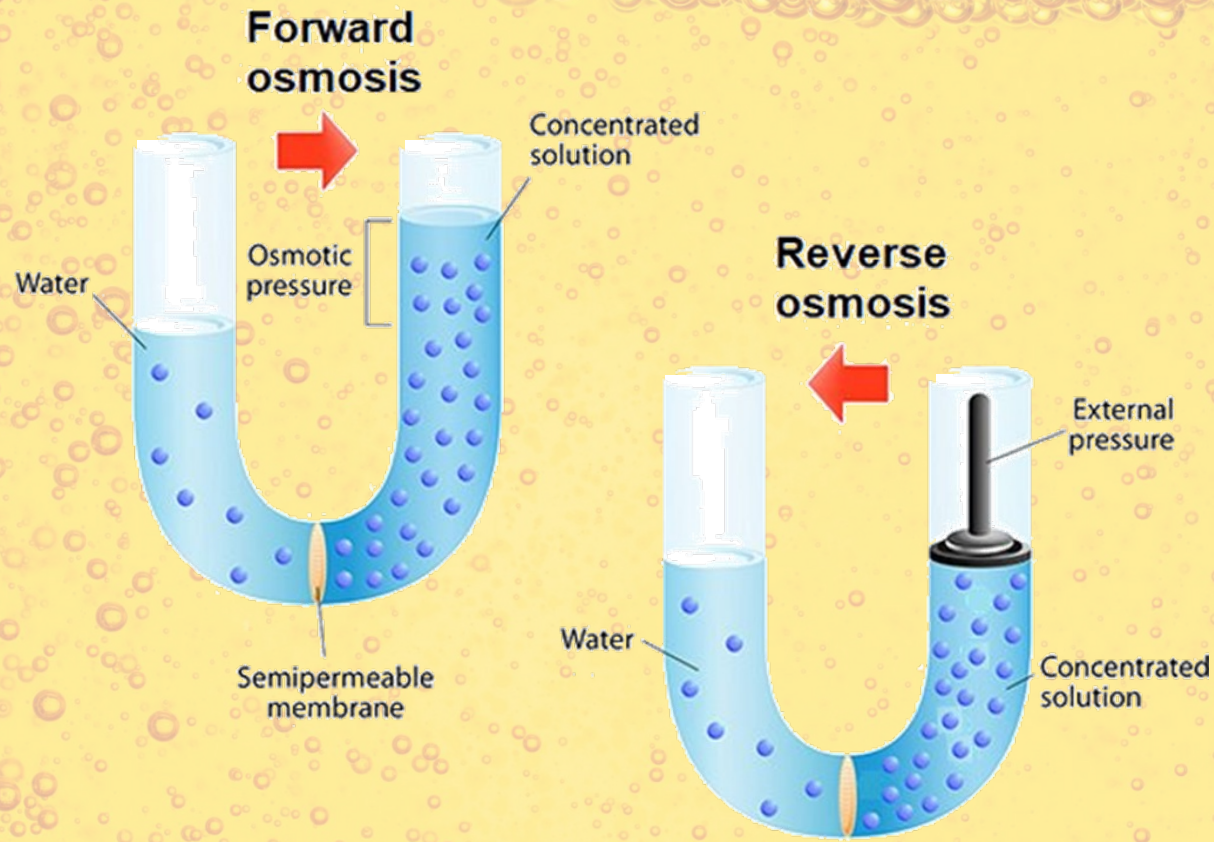
MAGFO

Osmosis



Alex

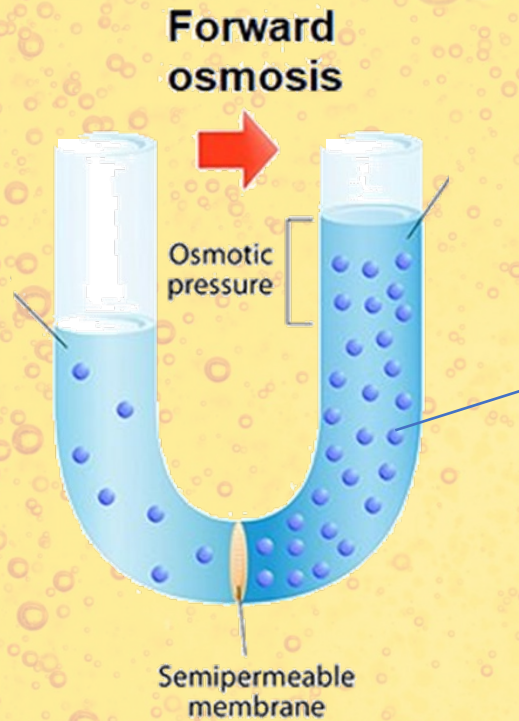
Forward/Reverse Osmosis



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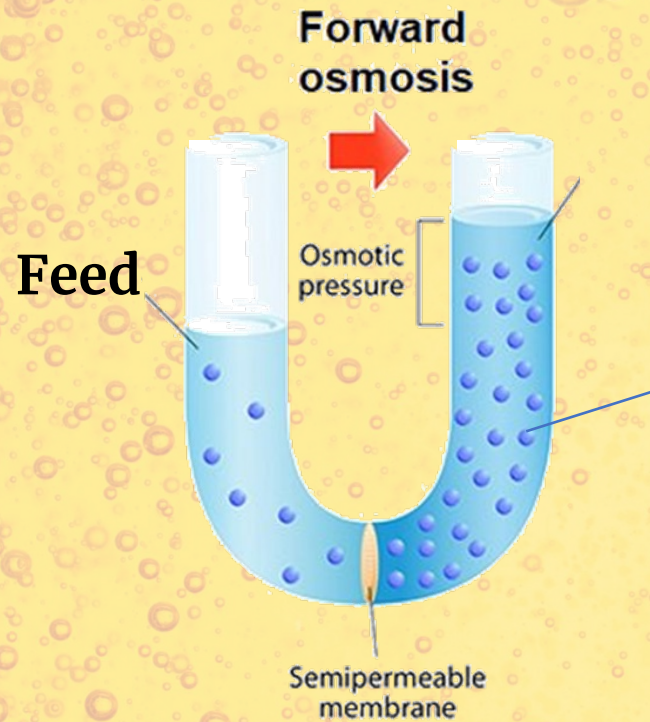
Forward/Reverse Osmosis



Alex

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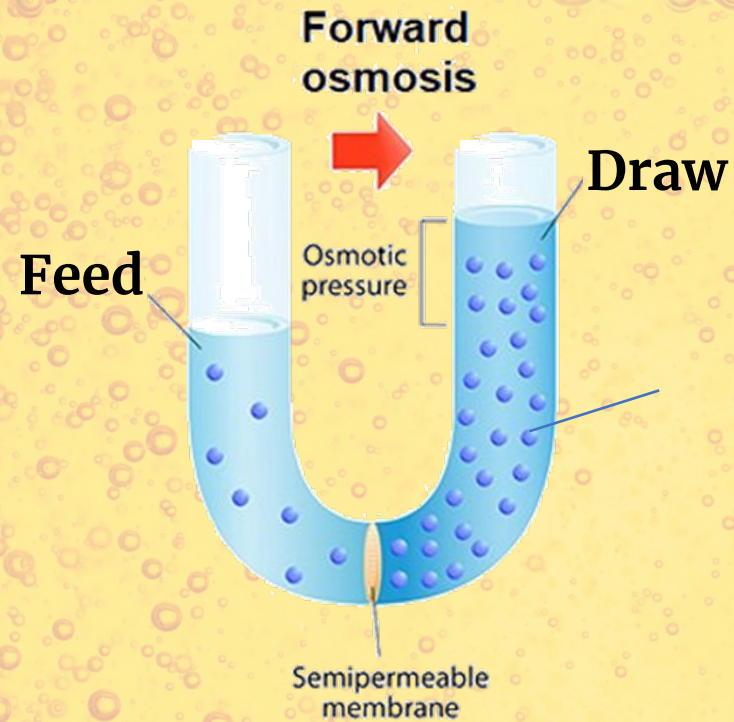
Forward/Reverse Osmosis



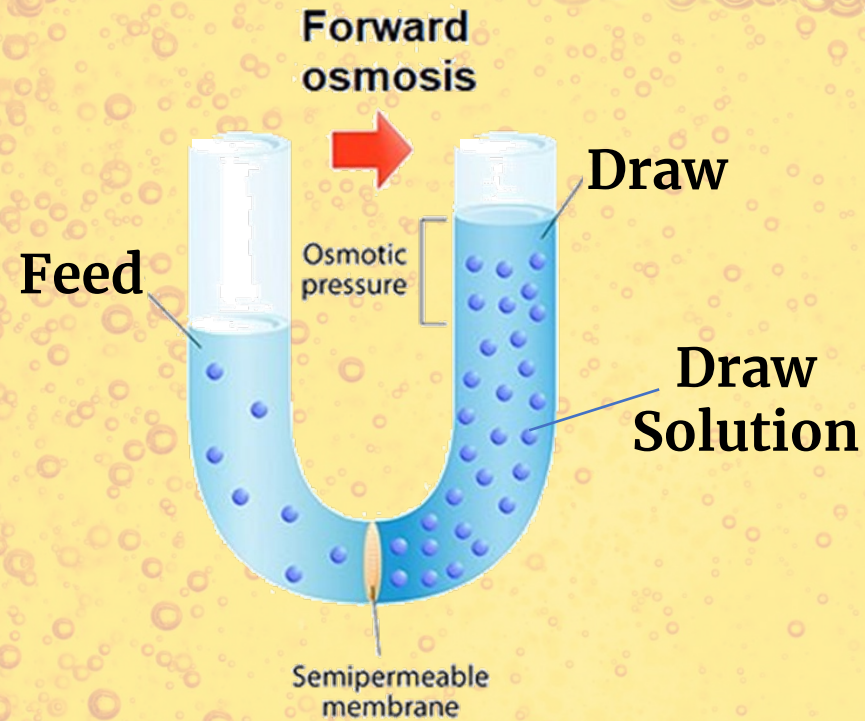
Alex

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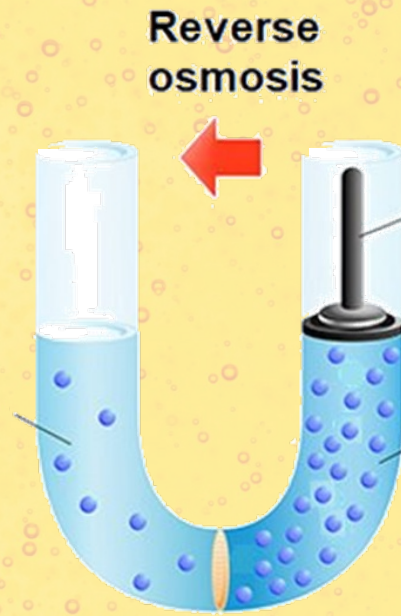
Forward/Reverse Osmosis



Forward/Reverse Osmosis



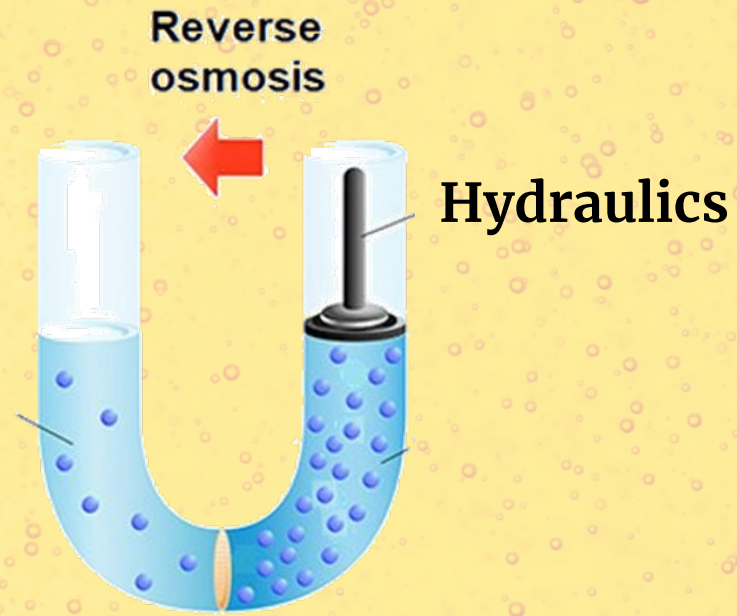
Forward/Reverse Osmosis



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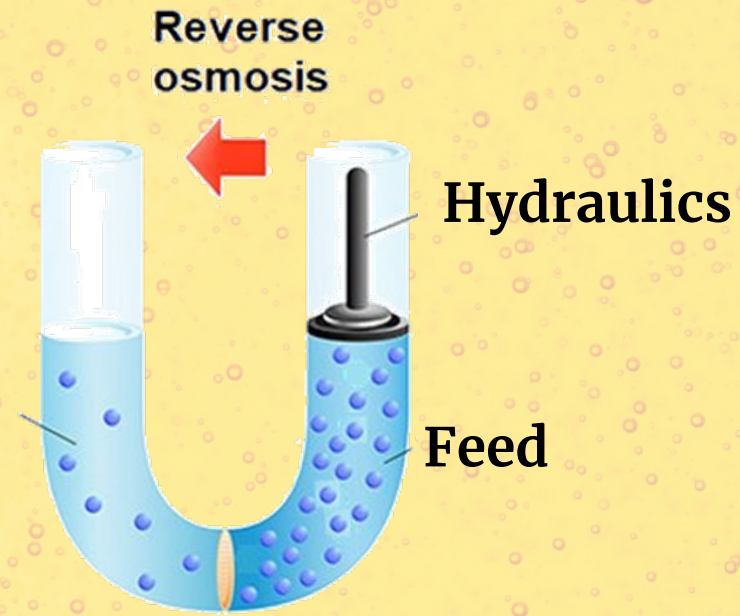
Forward/Reverse Osmosis



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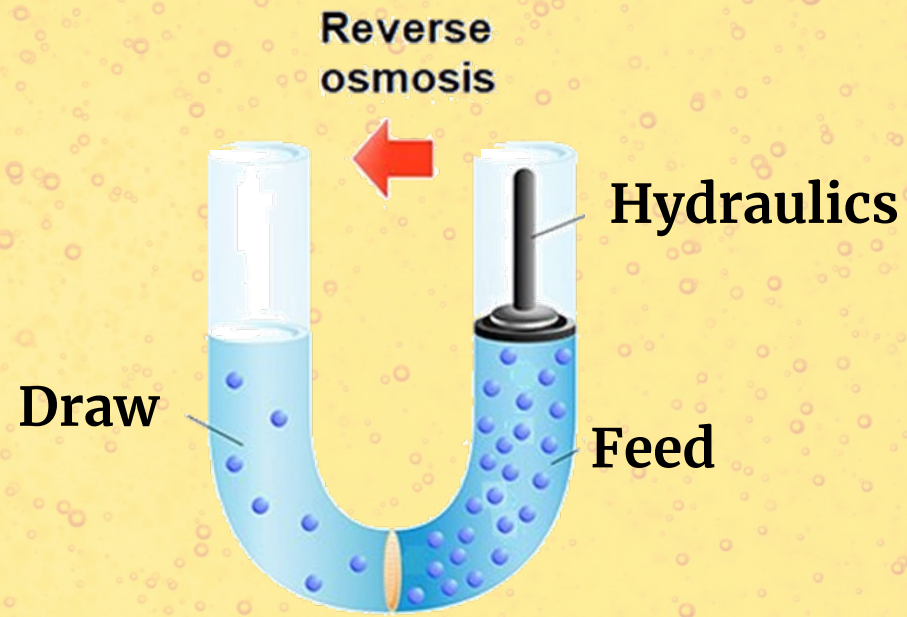
Forward/Reverse Osmosis



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Forward/Reverse Osmosis



Alex

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FO vs RO

FO

RO

Alex

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FO vs RO

| | |
|-----------|-----------------------------------|
| FO | Requires draw solution |
| RO | Requires hydraulics |

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FO vs RO

| | | |
|-----------|-----------------------------------|---------------|
| FO | Requires draw solution | Weak |
| RO | Requires hydraulics | Strong |

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FO vs RO

| | | | |
|-----------|-----------------------------------|---------------|-----------------------------|
| FO | Requires draw solution | Weak | Energy Efficient |
| RO | Requires hydraulics | Strong | Energy Intensive |

Alex

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FO vs RO

| | | | | |
|-----------|-----------------------------------|---------------|-----------------------------|---|
| FO | Requires draw solution | Weak | Energy Efficient | Longer membrane lifespan |
| RO | Requires hydraulics | Strong | Energy Intensive | Prone to membrane damage |

Terms

Osmotic
Pressure

Alex

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Terms

Osmotic
Pressure

Flux Rate

Alex

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Terms

Flux Rate

Alex



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Terms

Osmotic
Pressure

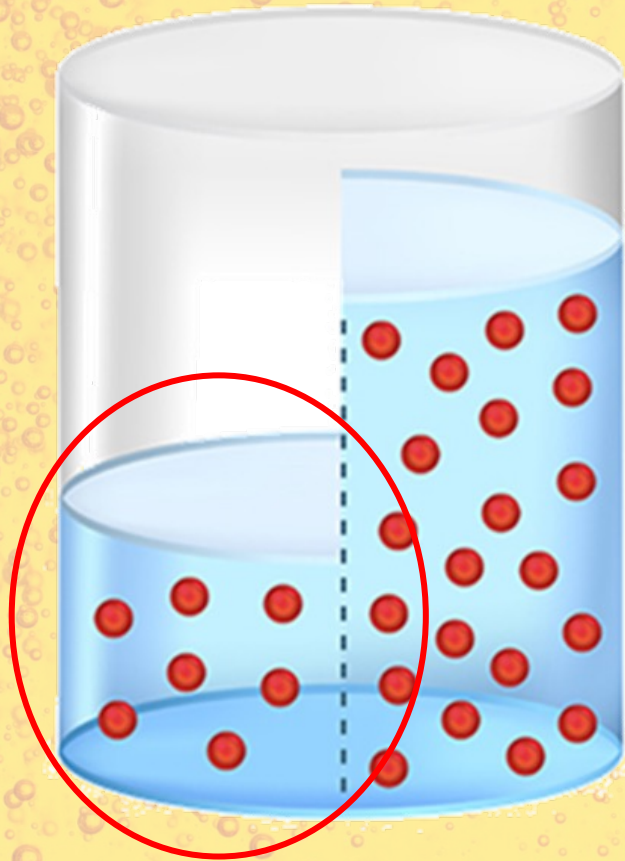
Flux Rate

Brine

Alex

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Terms



Brine

Alex

MAGFO

Terms

Osmotic
Pressure

Flux Rate

Brine

The Origins of MagFO

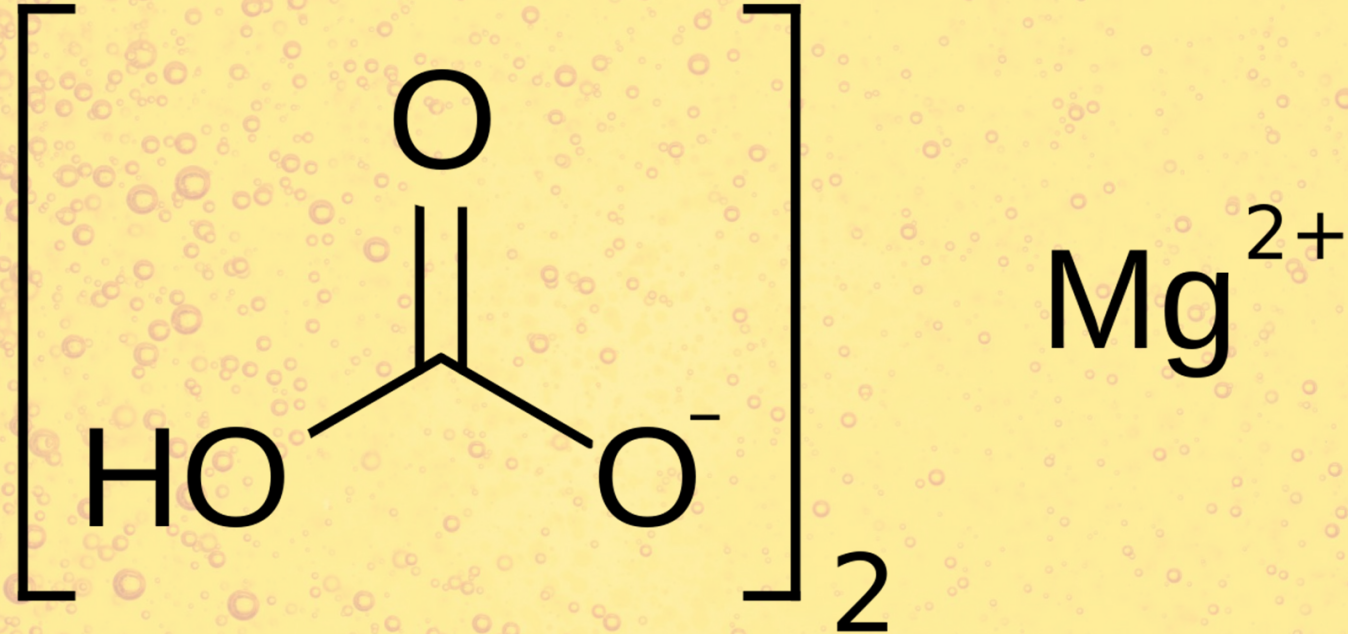
Robert Creighton – Project Sponsor



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The Origins of *MAGFO*



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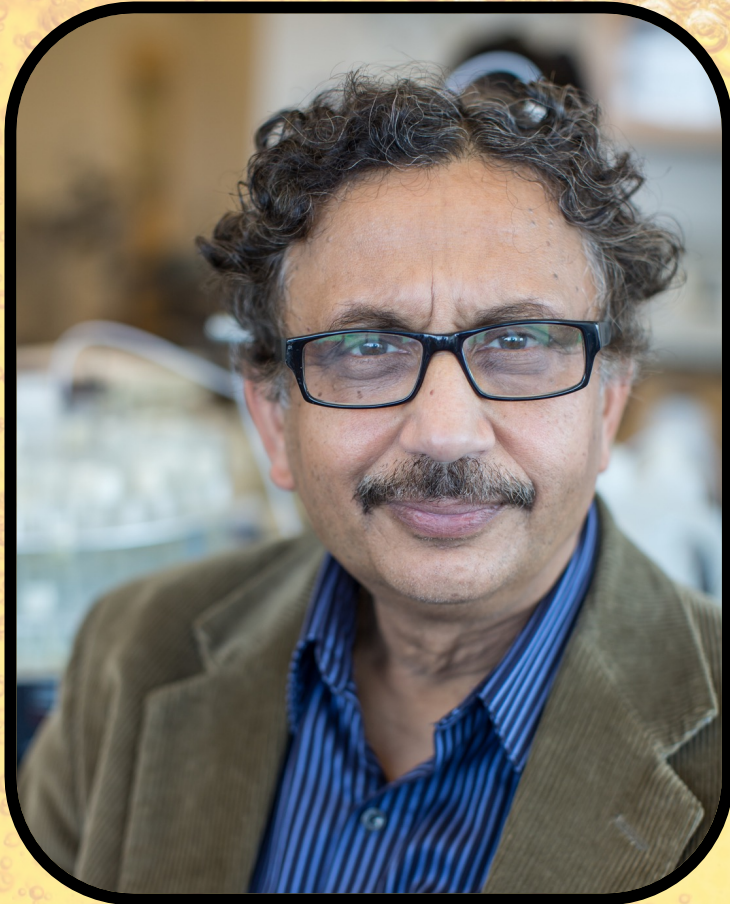
Professor Arup K. SenGupta
Lehigh University



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Alex



The Origins of MagFO



US009580337B2

(12) **United States Patent**
SenGupta et al.

(10) **Patent No.:** US 9,580,337 B2
(45) **Date of Patent:** Feb. 28, 2017

(54) **PRESSURIZED FORWARD OSMOSIS
PROCESS AND SYSTEM**

C01F 5/02; C01F 5/14; C01F 5/20; C01F 5/24

See application file for complete search history.

(71) Applicants: **Arup SenGupta**, Bethlehem, PA (US);
Robert Creighton, Manheim, PA (US);
Ryan Smith, Bethlehem, PA (US)

(56) **References Cited**

U.S. PATENT DOCUMENTS

(72) Inventors: **Arup SenGupta**, Bethlehem, PA (US);
Robert Creighton, Manheim, PA (US);
Ryan Smith, Bethlehem, PA (US)

3,130,156 A 4/1964 Neff
4,370,307 A * 1/1983 Judd C01F 5/02
423/165

(Continued)

(73) Assignee: **Lehigh University**, Bethlehem, PA
(US)

FOREIGN PATENT DOCUMENTS

(*) Notice: Subject to any disclaimer, the term of this
patent is extended or adjusted under 35
U.S.C. 154(b) by 0 days.

GB WO 2014/125269 A1 * 8/2014 C02F 1/445

OTHER PUBLICATIONS

(21) Appl. No.: 14/572,956

Achilli, A., et al. "Selection of inorganic-based draw solutions for
forward osmosis applications," Journal of Membrane Science, 364:
233-241 (2010).*

(22) Filed: Dec. 17, 2014

(Continued)

(65) **Prior Publication Data**

US 2015/0175447 A1 Jun. 25, 2015

Primary Examiner — Katherine Zalasky

Assistant Examiner — Benjamin Lebron

(74) *Attorney, Agent, or Firm* — Saul Ewing LLP

Related U.S. Application Data

(60) Provisional application No. 61/920,512, filed on Dec.
24, 2013.

(57) **ABSTRACT**

(51) **Int. Cl.**
C02F 1/44 (2006.01)
B01D 61/00 (2006.01)

(Continued)

(52) **U.S. Cl.**
CPC **C02F 1/445** (2013.01); **B01D 61/002**
(2013.01); **B01D 61/005** (2013.01); **B01D**
61/58 (2013.01);

(Continued)

(58) **Field of Classification Search**

CPC C02F 1/445; C02F 2103/08; C02F 1/44;
B01D 61/005; B01D 61/002; B01D 61/58;

A pressurized forward osmotic separation process is disclosed. Generally there are two processes described. One process involves the concentration of a target solute in the first solution; the other process involves the extraction of a solvent from a first solution both by a second solution comprising of water and soluble gas or water, soluble gas, and a compound by creating an osmotic concentration gradient across the semi permeable membrane. The first solution is under pressure from an inert gas and the second solution is under pressure from a soluble gas with equal system pressures greater than 1 atmosphere. The increase or decrease of partial pressure of the soluble gas in the second solution increases or decreases the chemical potential of the

(Continued)

(57)

ABSTRACT

A pressurized forward osmotic separation process is disclosed. Generally there are two processes described. One process involves the concentration of a target solute in the first solution; the other process involves the extraction of a solvent from a first solution both by a second solution comprising of water and soluble gas or water, soluble gas, and a compound by creating an osmotic concentration gradient across the semi permeable membrane. The first solution is under pressure from an inert gas and the second solution is under pressure from a soluble gas with equal system pressures greater than 1 atmosphere. The increase or decrease of partial pressure of the soluble gas in the second solution increases or decreases the chemical potential of the

Alex

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The Origins of MagFO



Rick Smith
Director of Technology Transfer Office



Alex

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The Origins of MagFO

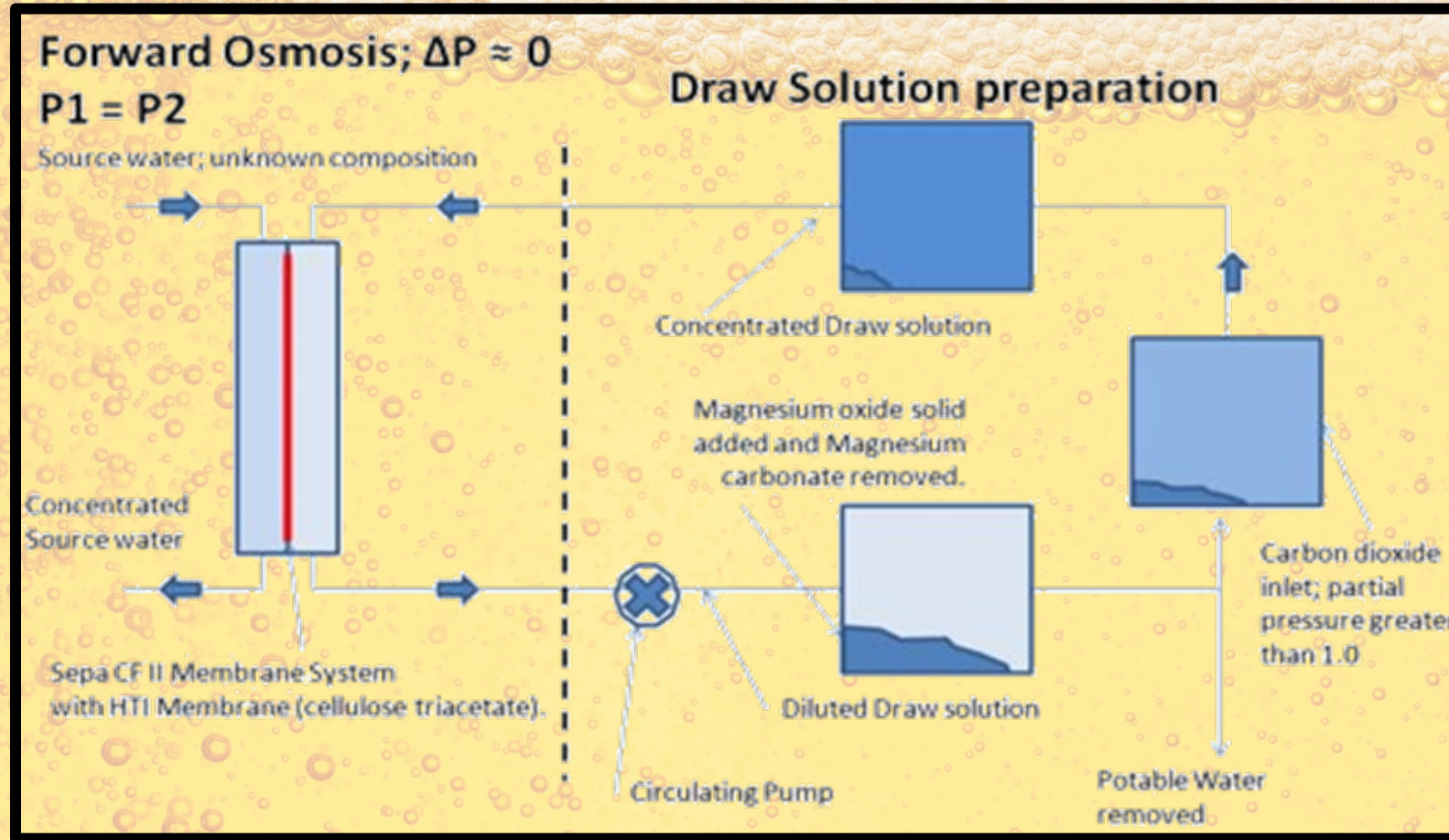
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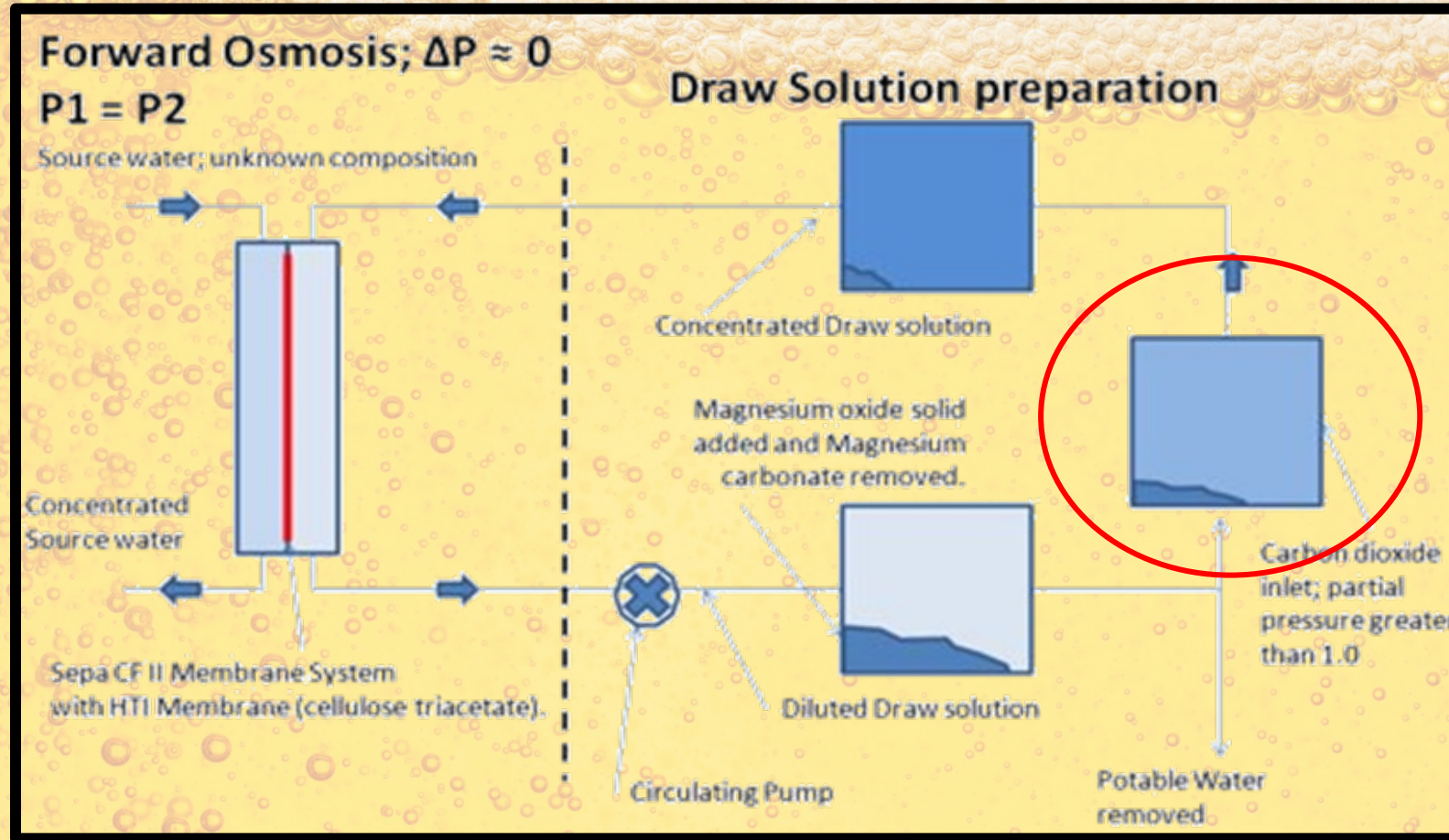
MagFO



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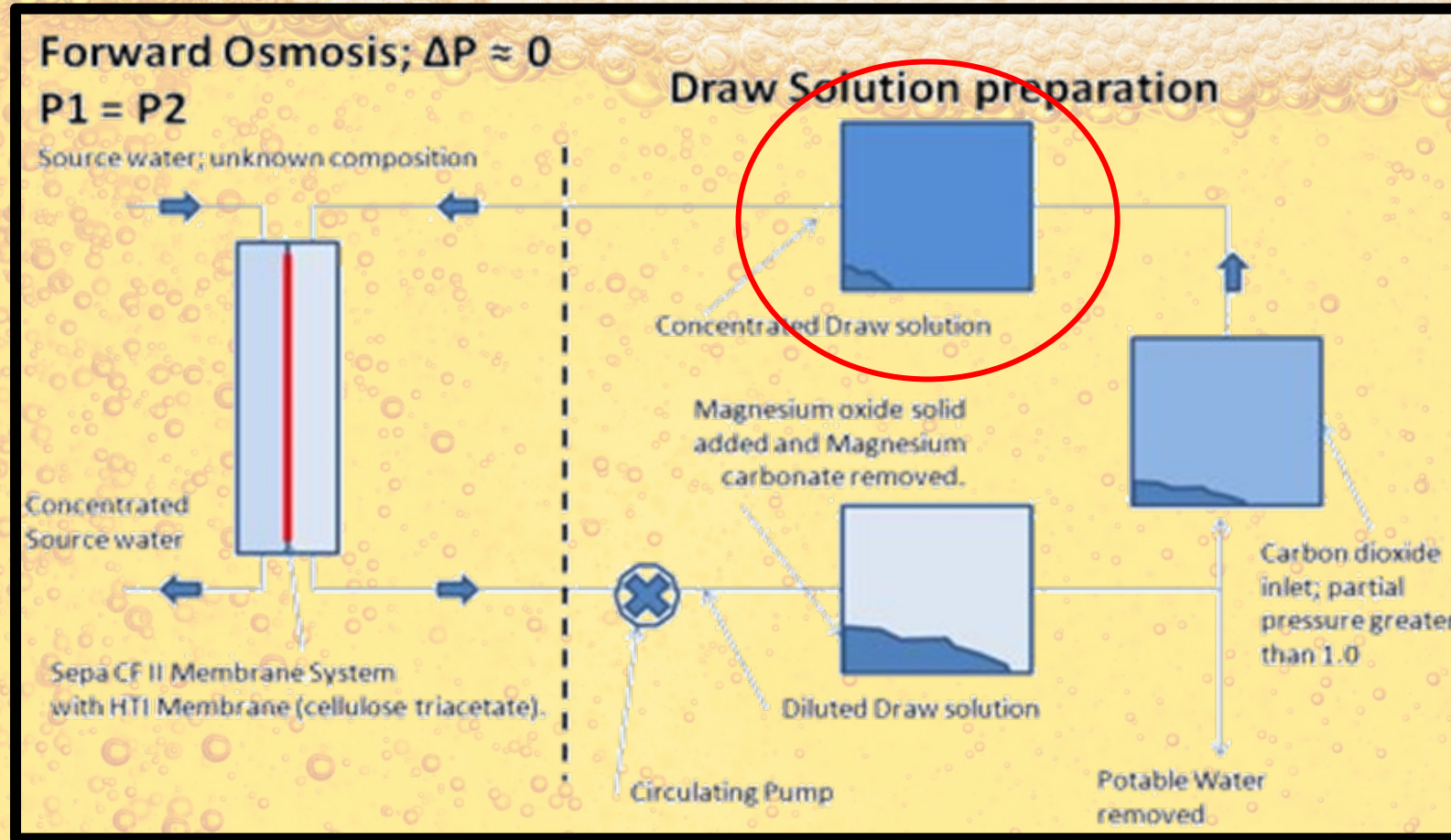
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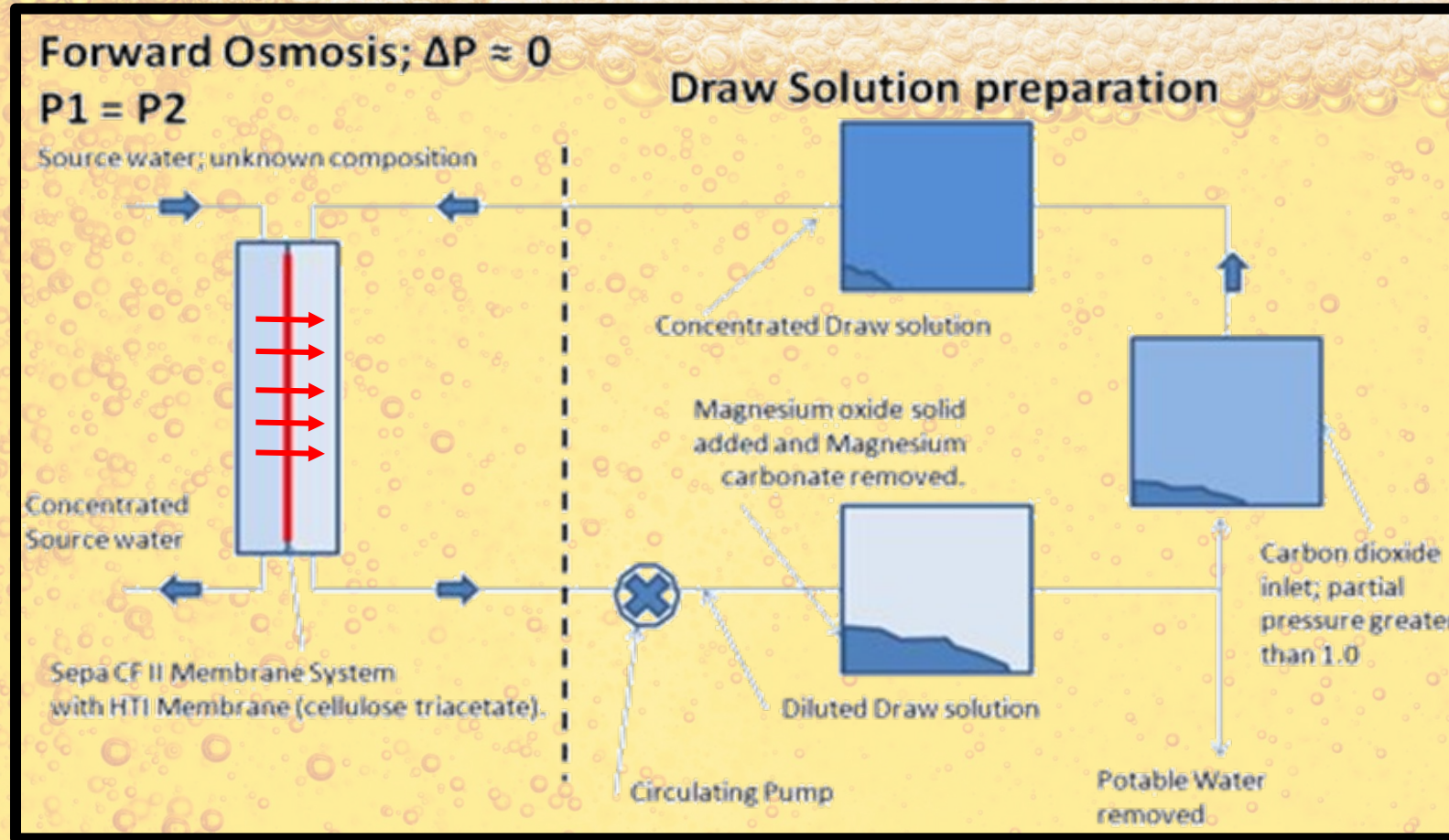
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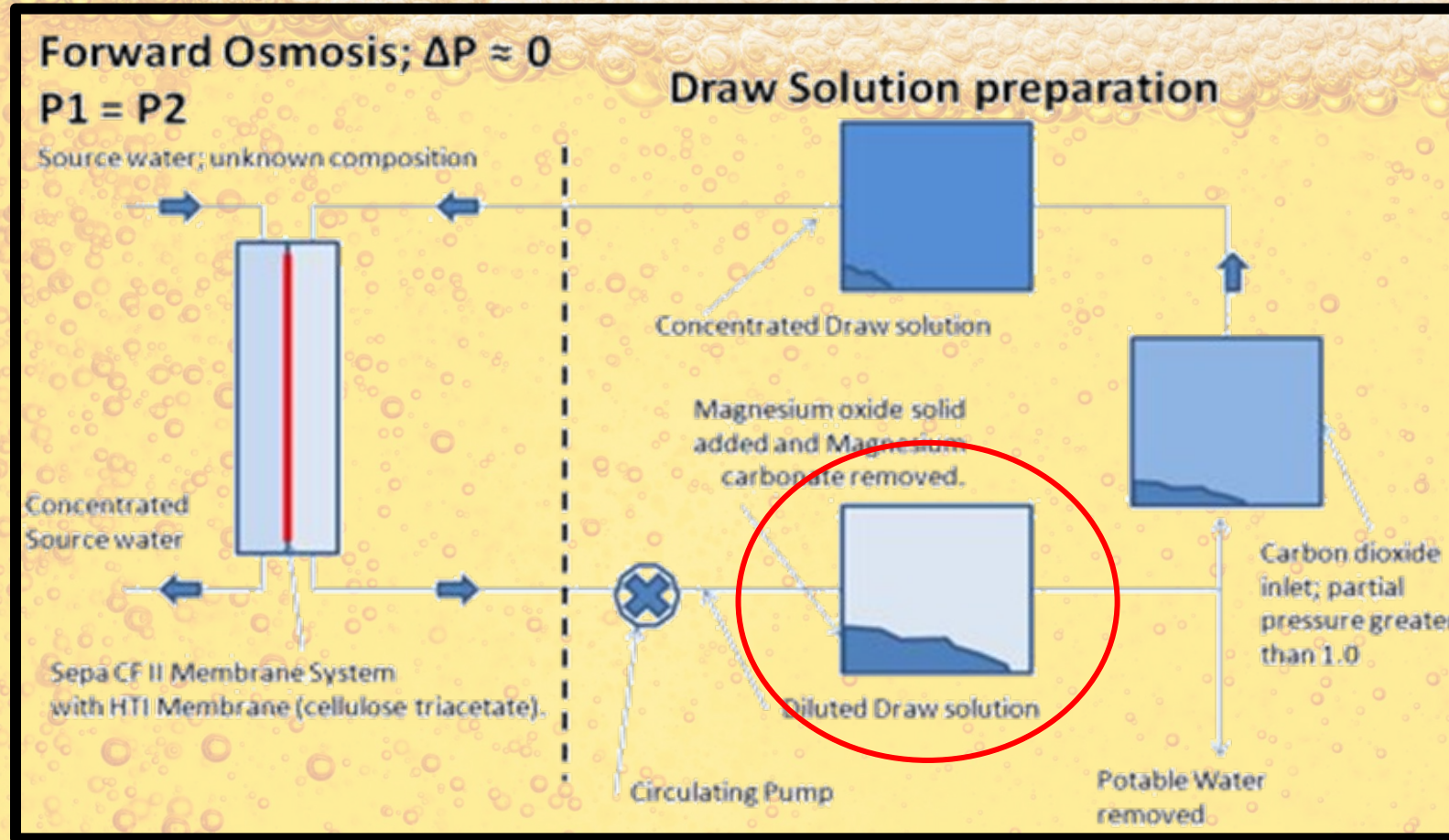
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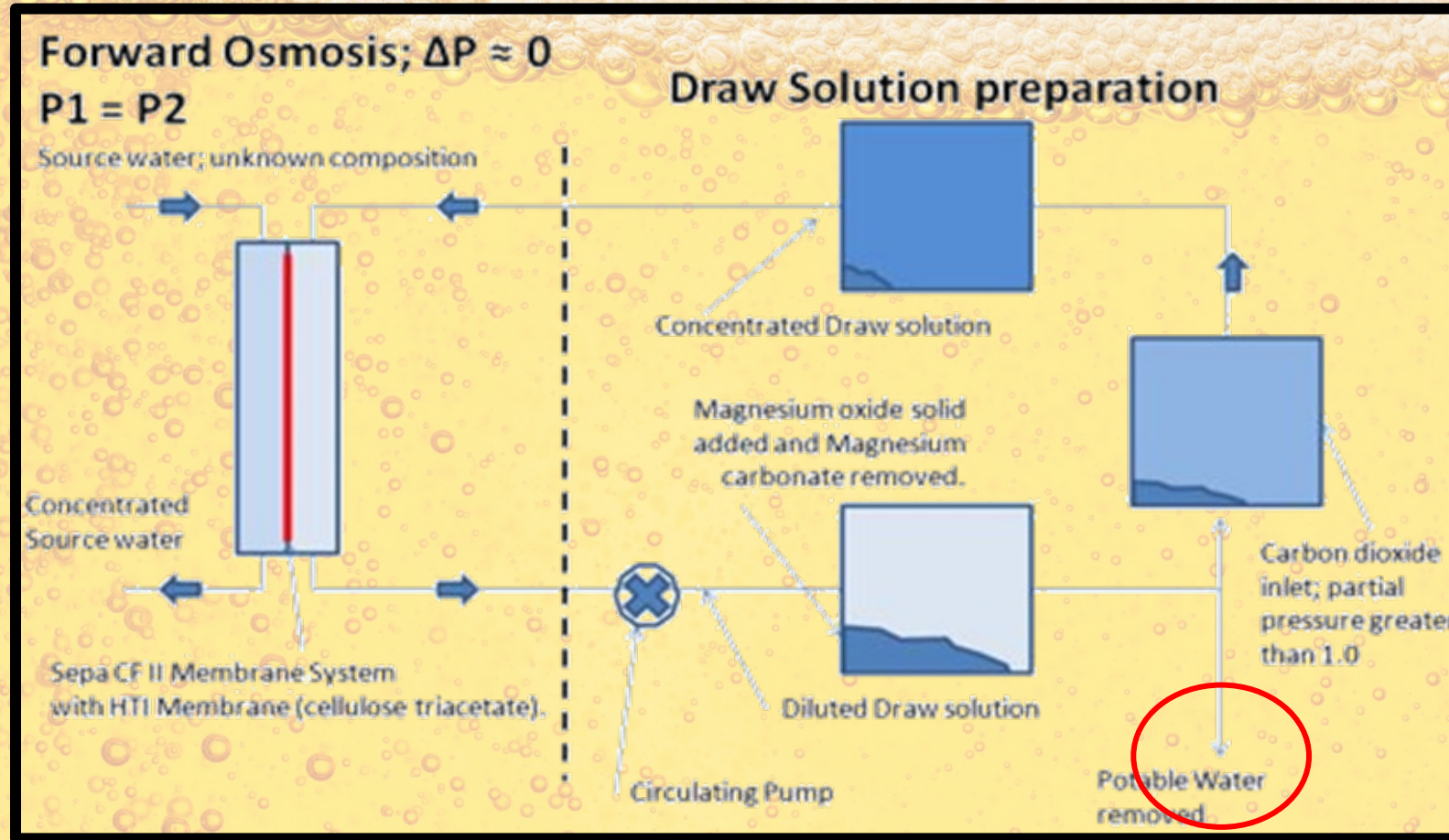
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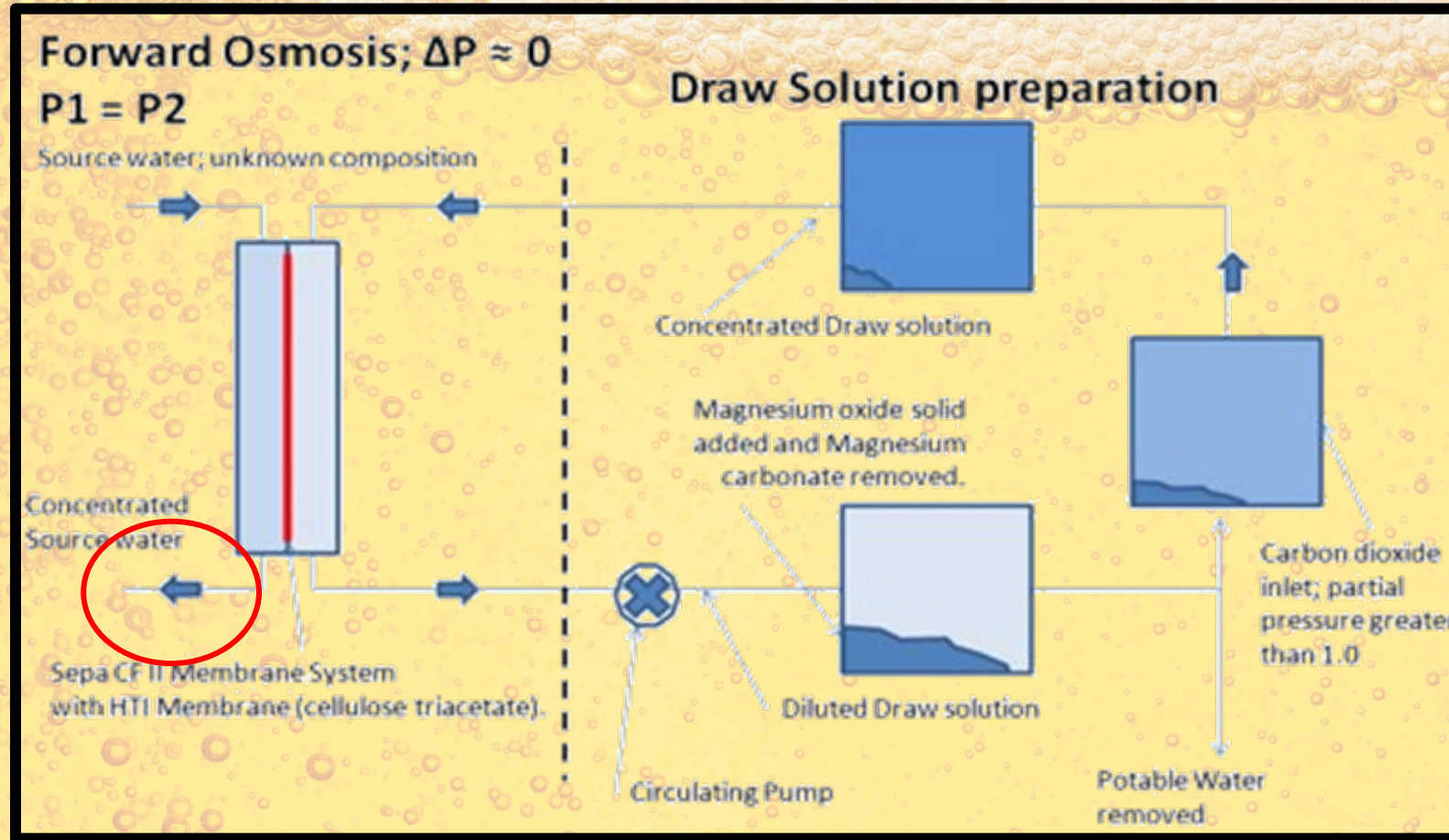
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SWOT Analysis – MagFo

Strengths:

- Affordable

SWOT Analysis – MagFO

Strengths:

- Affordable

Weaknesses:

- Low Osmotic Pressure
- Low Flux Rate

SWOT Analysis – MagFO

Strengths:

- Affordable

Weaknesses:

- Low Osmotic Pressure
- Low Flux Rate

Opportunities:

- Broader Market Penetration with Lower Operating Costs
- Carbon Capture

SWOT Analysis - MagFO

Strengths:

- Affordable

Weaknesses:

- Low Osmotic Pressure
- Low Flux Rate

Opportunities:

- Broader Market Penetration with Lower Operating Costs
- Carbon Capture

Threats:

- Recent CO₂ Shortages
- Speed and Strength

Membrane Technology



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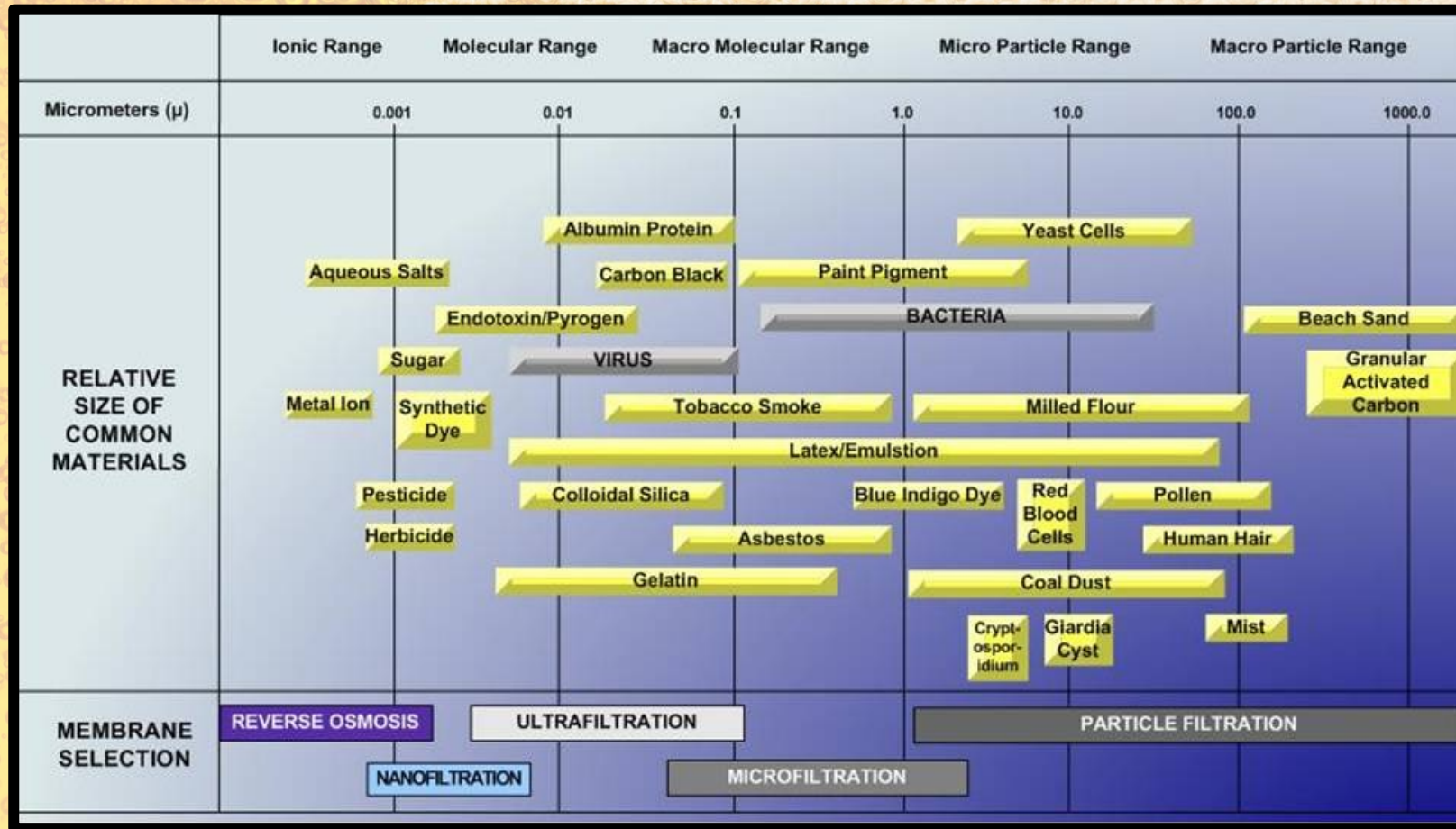
Membrane Technology

The screenshot shows the website for Fluid Technology Solutions (FTS H2O). At the top, there is a contact email 'info@ftsh2o.com', social media icons for LinkedIn, Facebook, and Twitter, and a language dropdown set to 'English'. The main header features the FTS H2O logo, a promotional banner for the 'International Specialty Conference on Ocean Brine Mining' (March 21-23, 2022), and a 'BRONZE SPONSOR' badge. A navigation menu includes links for HOME, ABOUT, APPLICATIONS, TECHNOLOGIES, PRODUCTS, DOWNLOADS, NEWS, and CONTACT. The main content area features a large image of an industrial facility at night, with the headline 'INDUSTRIAL WASTEWATER' and a sub-headline 'Advanced Membrane Solutions FOR INDUSTRIAL APPLICATIONS'. Below the headline, a paragraph states: 'Industries such as power generation, textile manufacturing, and pulp & paper consume enormous volumes of water in their manufacturing and production processes.' A 'VIEW DETAILS' button is located at the bottom of the article.

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Membrane Technology



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Industry: Wastewater



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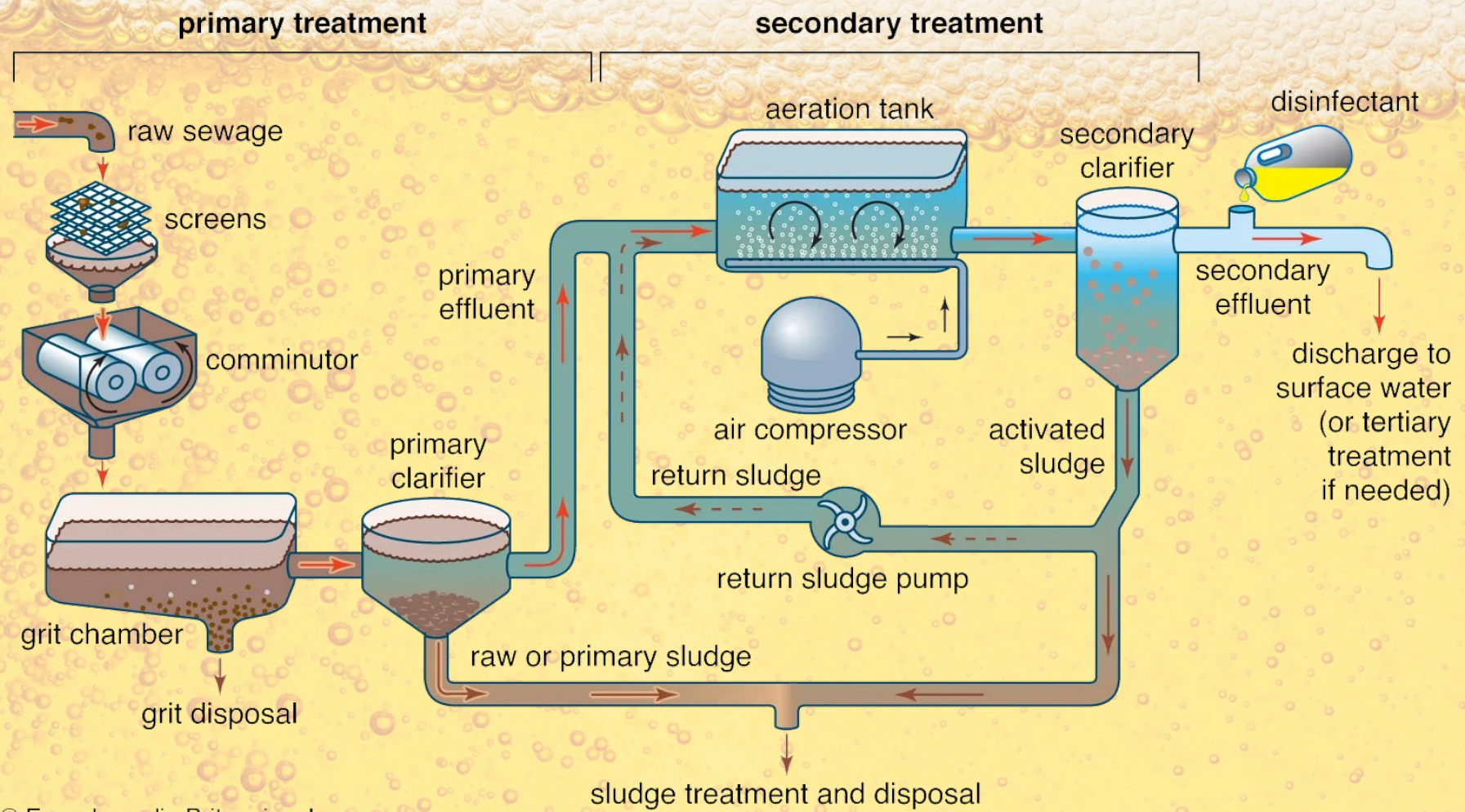
Industry: Wastewater



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Industry: Wastewater

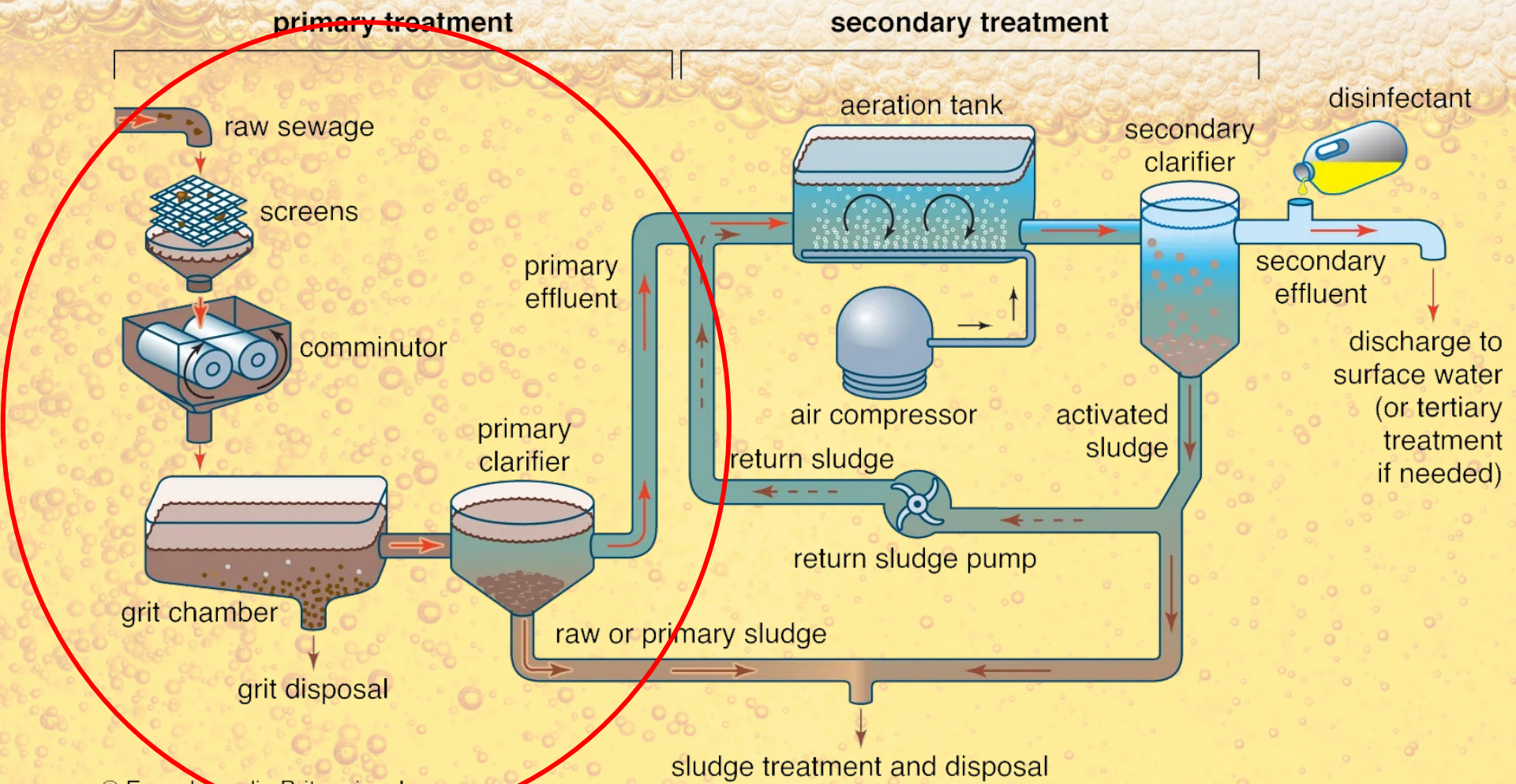


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Industry: Wastewater

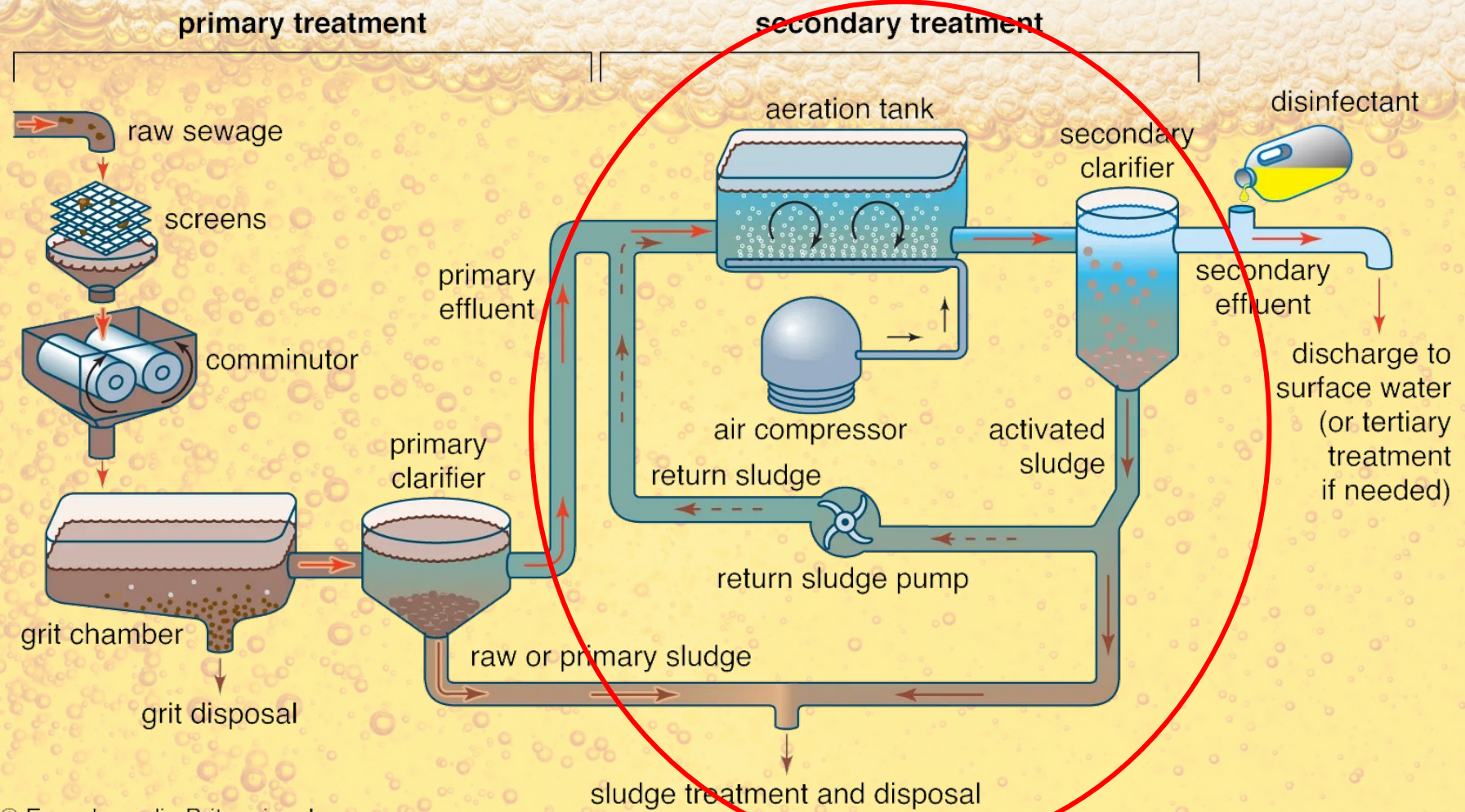


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Industry: Wastewater

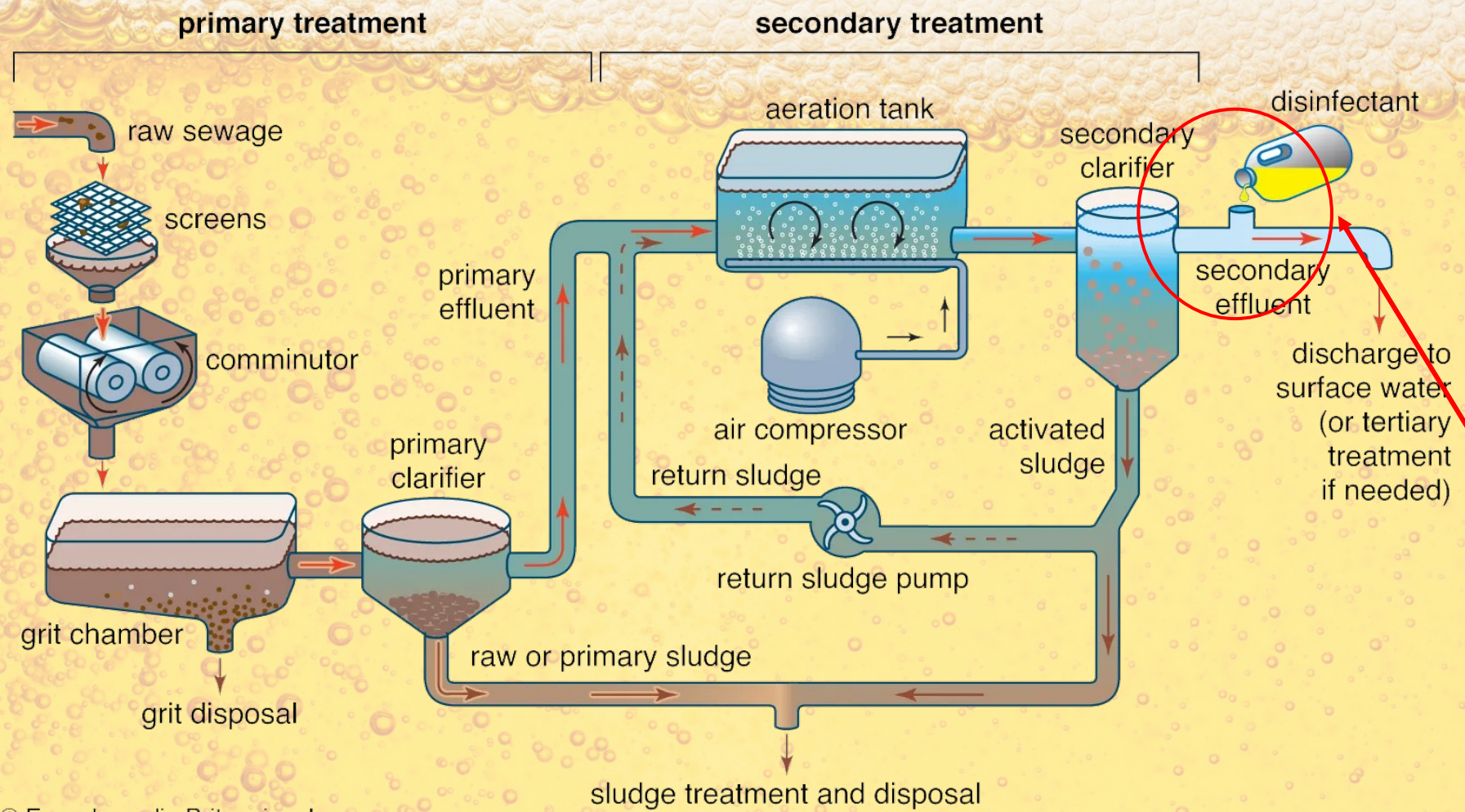


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Industry: Wastewater



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Industry: Wastewater

City
Approvals

Alex

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Industry: Wastewater

City
Approvals

Flux Rate

Alex

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Industry: Wastewater

Flux Rate

Alex



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Industry: Wastewater

City
Approvals

Flux Rate

Brine

Alex

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Industry: Wastewater



Alex

Brine

MAGFO

Industry: Wastewater

City
Approvals

Flux Rate

Brine

Alex

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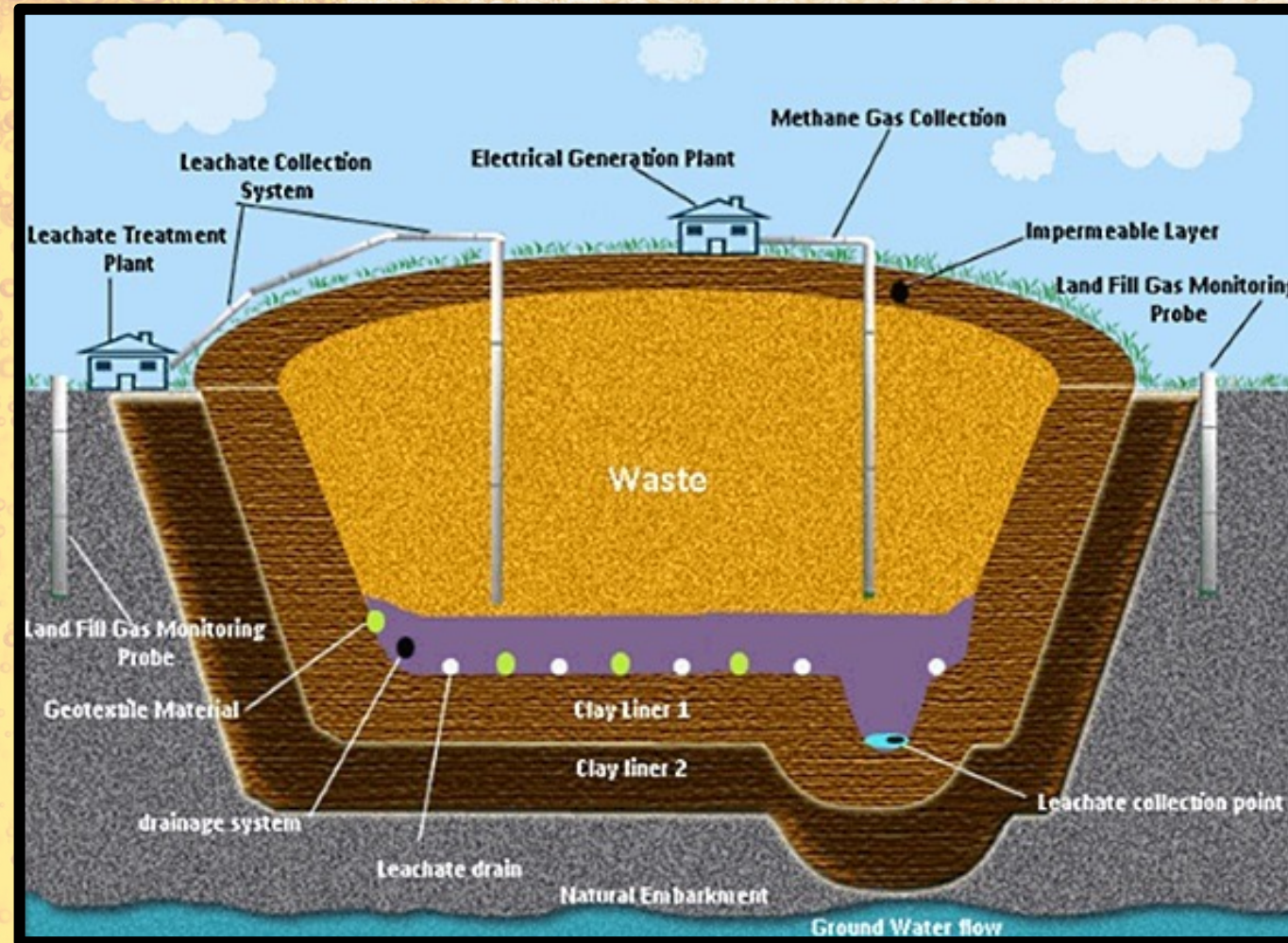
Industry: Landfills



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Industry: Landfills



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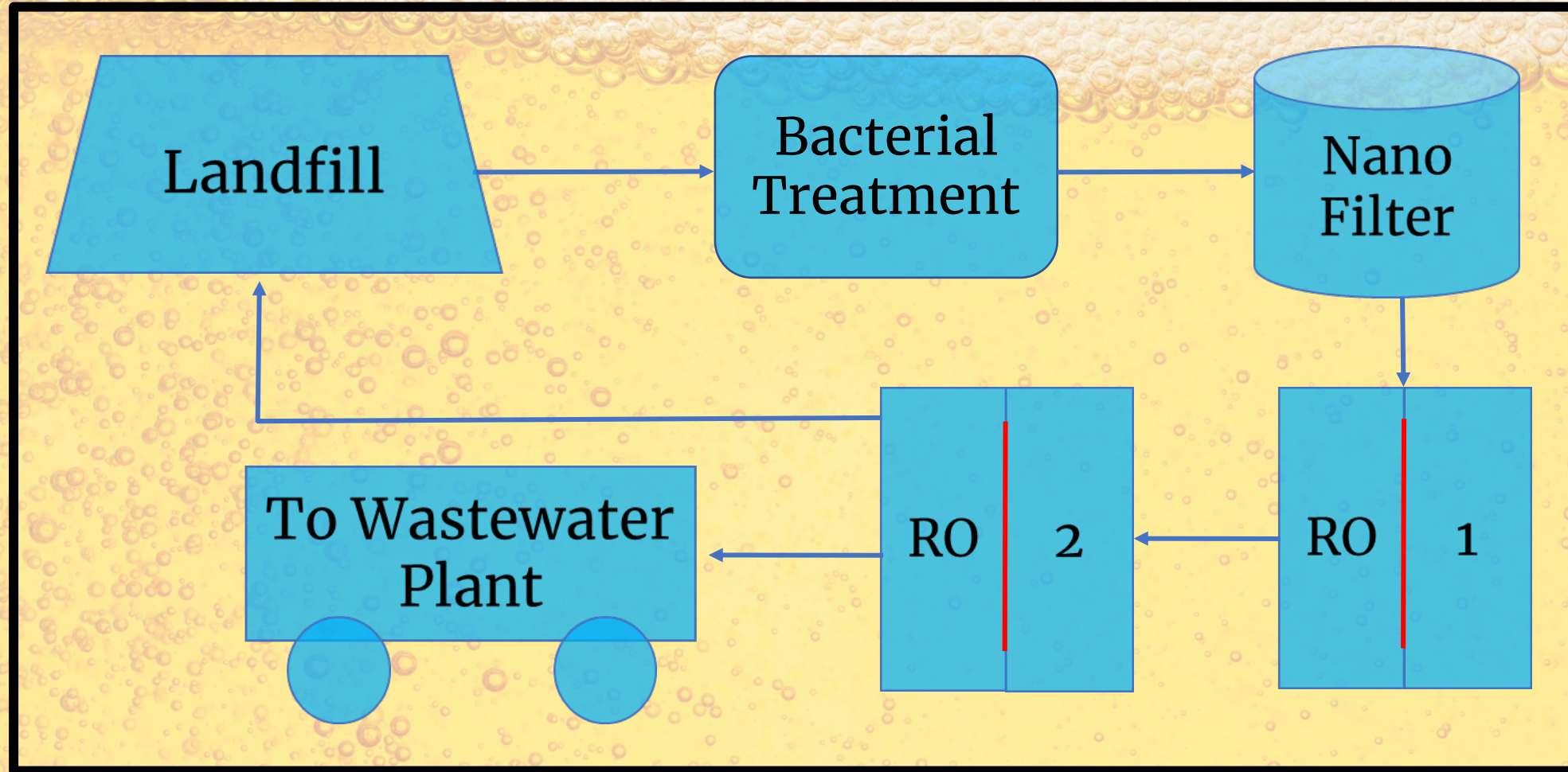
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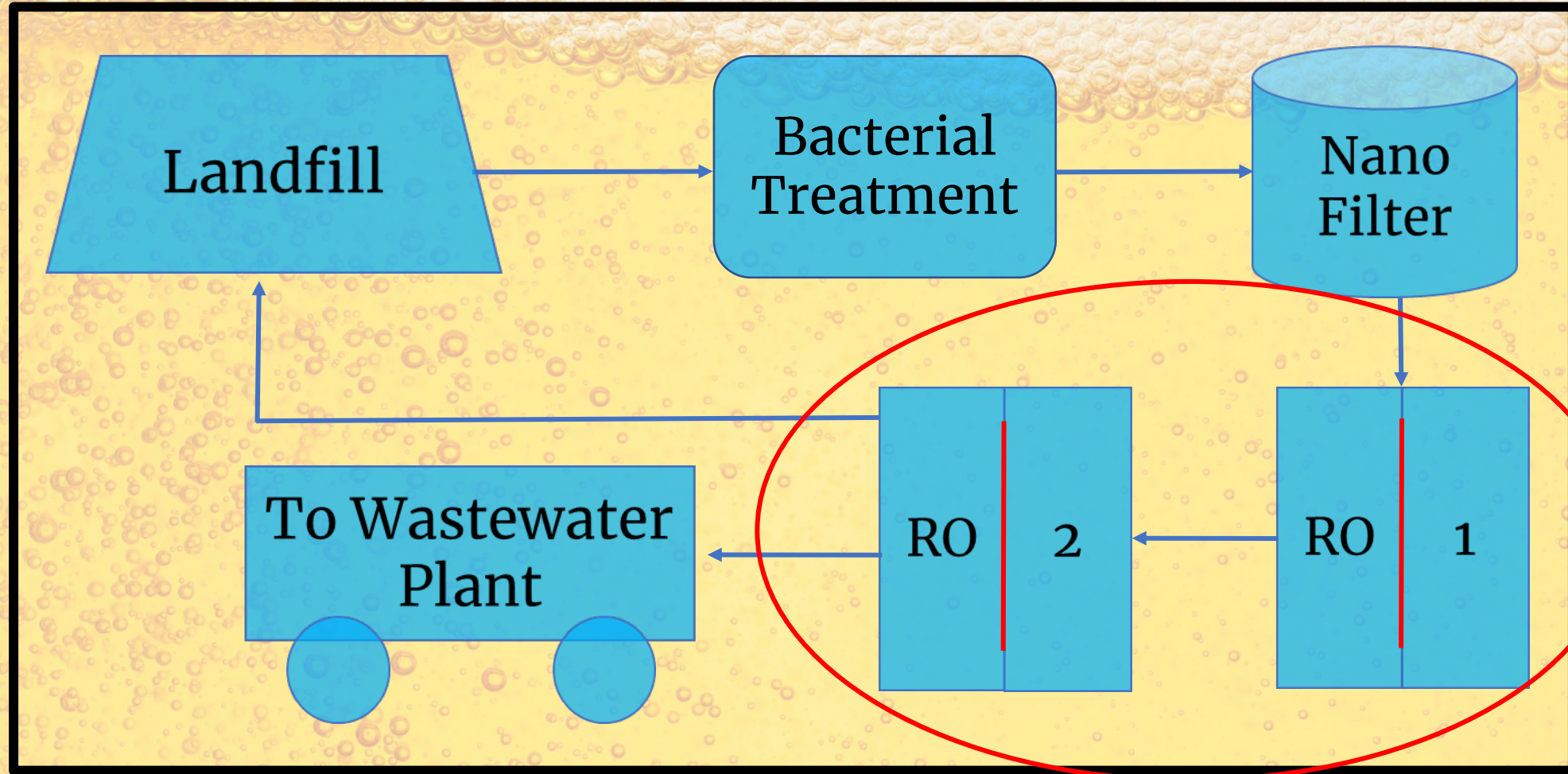
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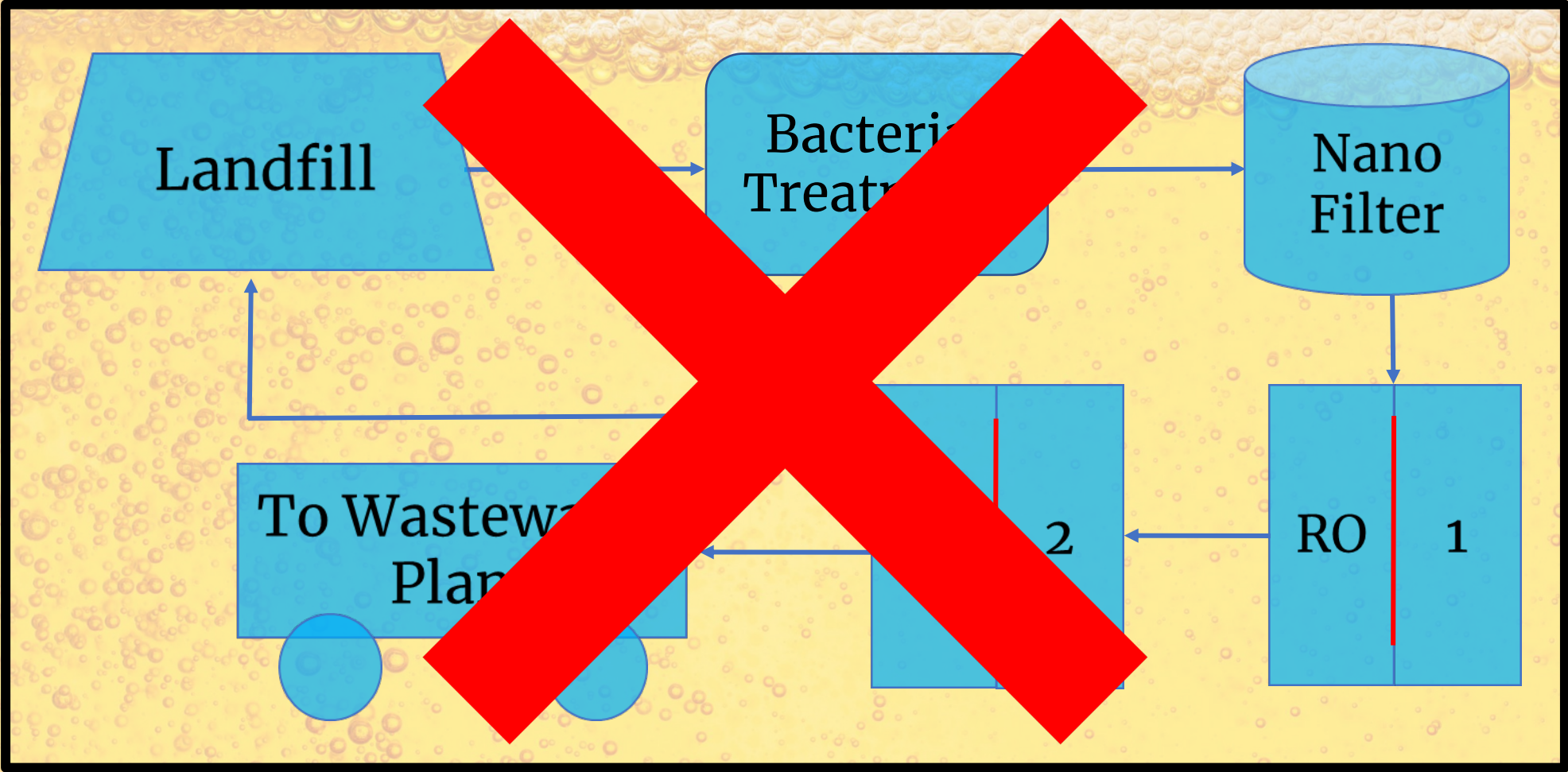
Industry: Landfills



Industry: Landfills



Industry: Landfills



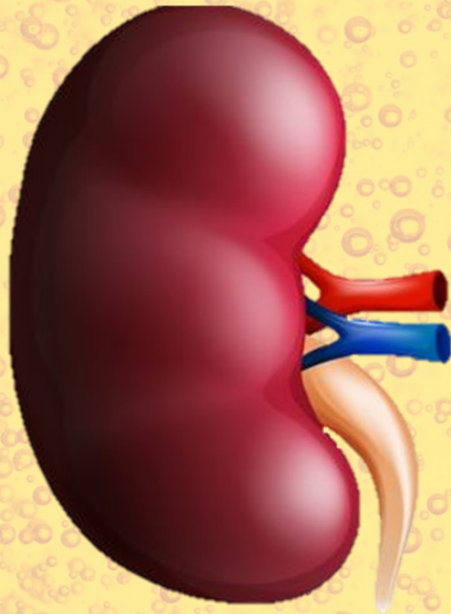
Industry: Hemodialysis



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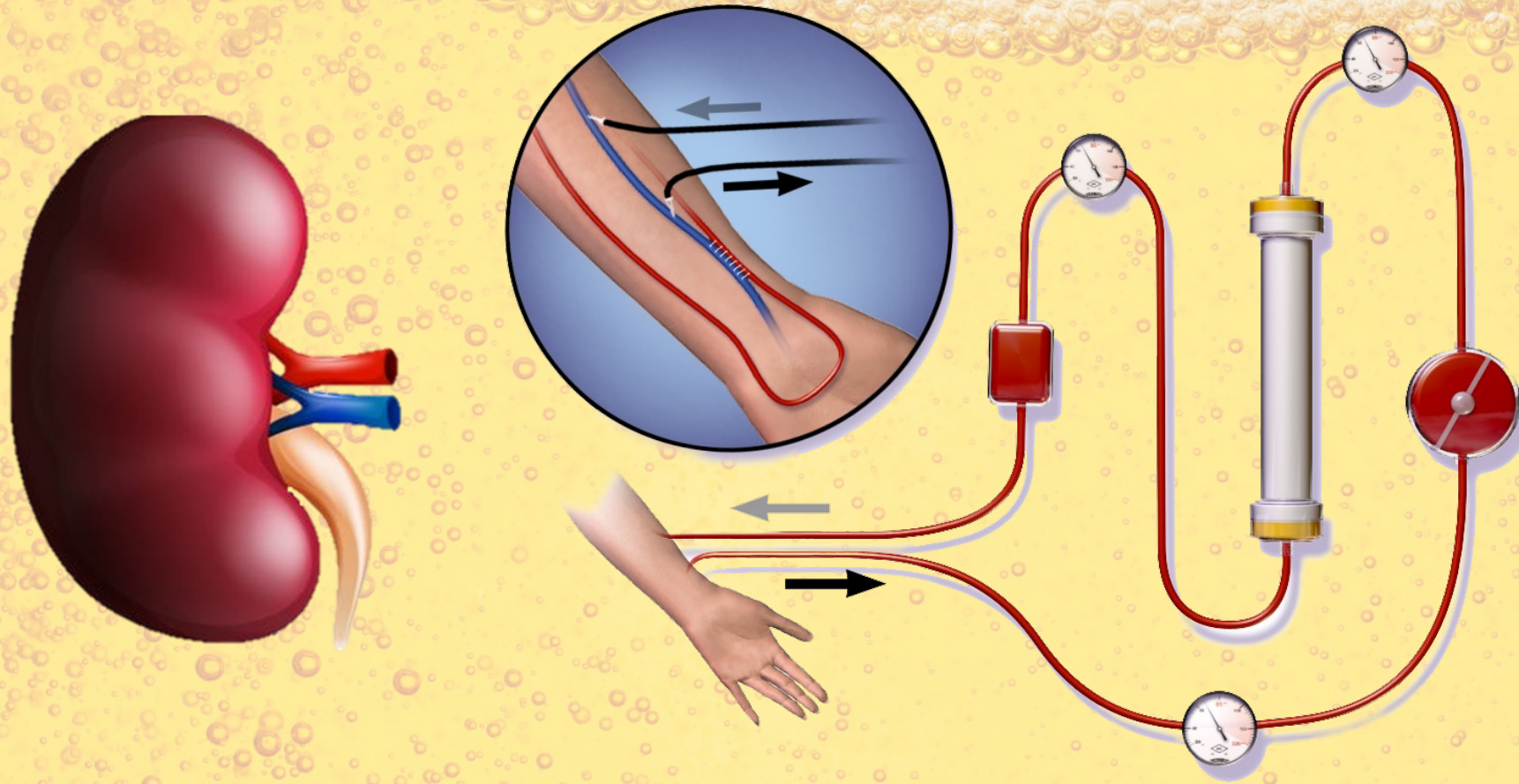
Industry: Hemodialysis



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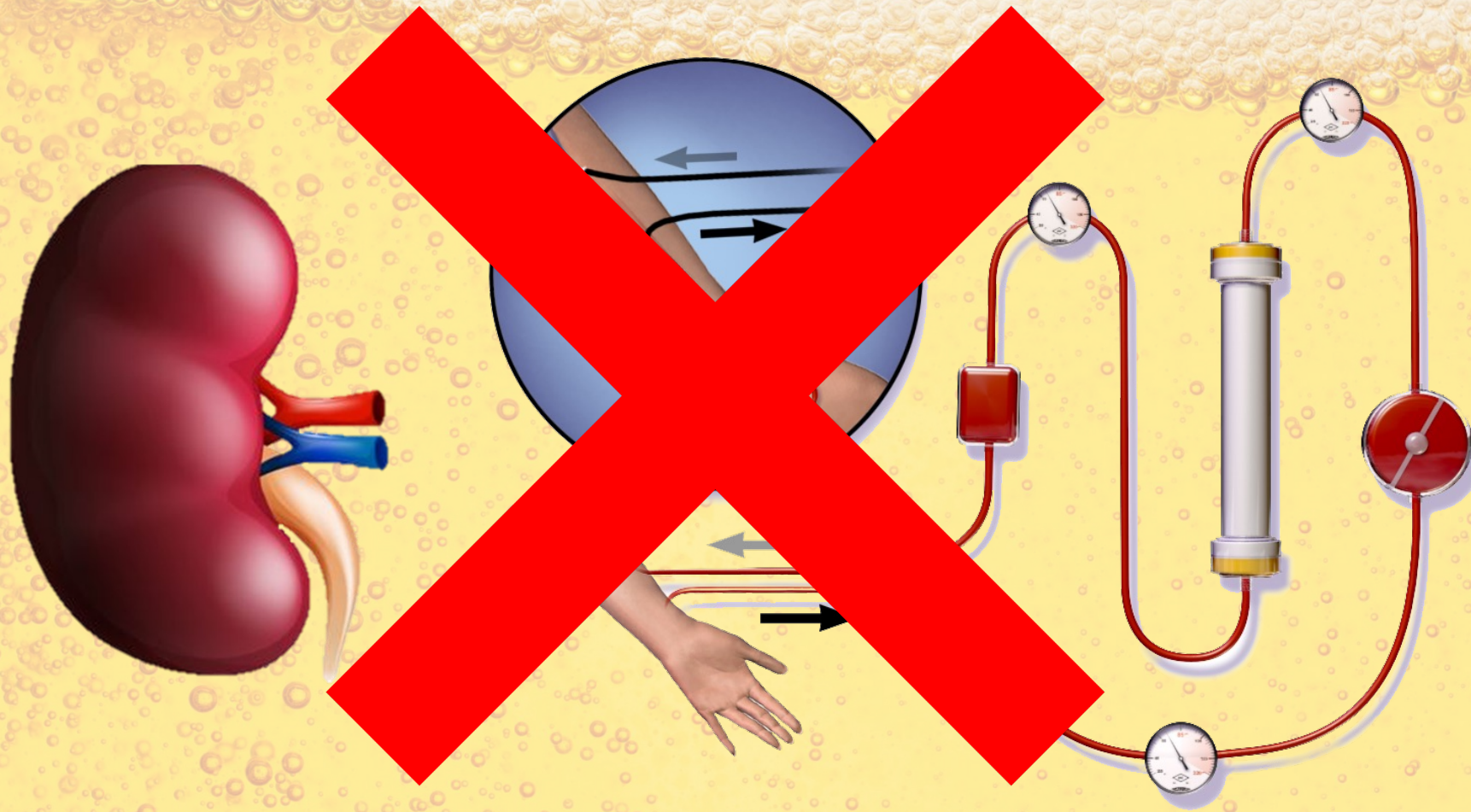
Industry: Hemodialysis



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Industry: Hemodialysis



Alex

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Industry: Hemodialysis

Flux Rate

Alex

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Industry: Hemodialysis

Flux Rate

Draw Solution
Contamination

Alex

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Introduction & Market Research

Alex Romanowski

Industry Research

Jack Lee



Market Opportunity

Ethan Hughes

Customer Needs

Austin McCullough

The AES Product

Grace Ingabire Kuzwa

Business Model

Janik Wing

Marketing

Marina Mendez

Financials & Next Steps

Anna Harvey

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Overview of Beer Industry Research



Jack

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Early Research

Alternative uses for FO –
Beer Concentration

Jack

MAGFO

Early Research



AQUA
AQUAPORIN

Super Concentrated Beer

Using Aquaporin Inside®
forward osmosis

UNIQUE CUTTING-EDGE PRODUCT

- 
RETENTION OF ETHANOL
- 
PRESERVES SENSORY PROFILE
- 
IMPROVED LOGISTICS
- 
NOVEL BEER PRODUCTS
- 
SHORTER PRODUCTION TIME OF BARLEY WINE

Jack

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Early Research



Jack



National Library of Medicine

MAGFO

Early Research



Jack

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Early Research



Jack

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Early Research



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Early Research

Beer Concentration

- Used for transportation
- Cuts packaging and shipping costs
- Reduces environmental impact

Early Research



Jack

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Early Research

**Alternative uses for FO –
Beer Dealcoholization**

Jack

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Field Visits



Jack

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Field Visits



Jack

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Field Visits



Jack

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Field Visits



Jack

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Field Visits



Jack

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Field Visits



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Field Visits



Non-alcoholic
'Good for You'
section at
Shangy's Beer
Distributor



Jack

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Personal Interviews



Jack

Raphael Broh
Director of Brewing
Technologies at SBT



Personal Interviews



Ed Yashinsky
Manager of Operations for
Tröegs



Jack

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Personal Interviews



Dante Fierro
Owner of Super Beverage
Warehouse Beer Distributor



Jack

Personal Interviews



Matt Cole
Owner / Brewmaster at
Fat Head's Brewery



Jack

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Non-Alcoholic Beer

Jack

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NA Beer Drinkers



Jack

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NA Beer Drinkers



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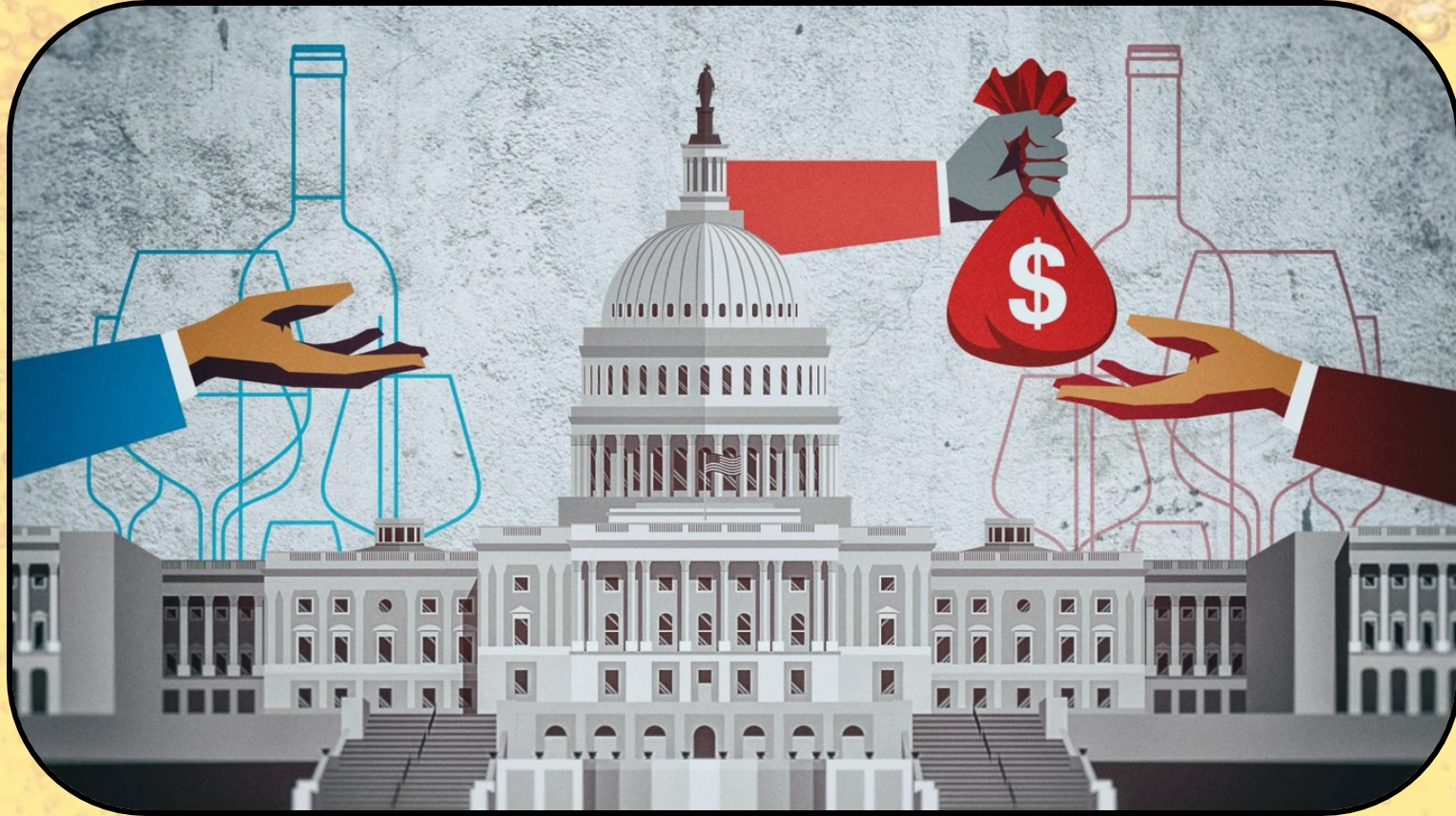
NA Beer Drinkers



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NA Beer Drinkers



Jack

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NA Beer Drinkers

Why drink NA beer?

- Cutting down on drinking
- Religion
- Health-oriented individuals
- No alcohol tax

Jack

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Beer Market - Valuation



Jack

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Beer Market - Valuation



Jack

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NA Beer Market - Valuation

Forbes 2021 valuation:

Jack

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NA Beer Market - Valuation

Forbes 2021 valuation:
\$16.65 billion

Jack

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NA Beer Market - Projection

Forbes 2025 projection:

Jack

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NA Beer Market - Projection

Forbes 2025 projection:
\$23.27 billion

Jack

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Why We Chose Beer



Jack

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Why We Chose Beer

CO₂ leaking through
membrane



Jack

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Why We Chose Beer

CO₂ leaking through
membrane

Legitimate, tested
application of FO tech



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Why We Chose Beer

CO₂ leaking through membrane

Legitimate, tested application of FO tech

Booming target market in NA beer



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Why We Chose Beer

CO₂ leaking through membrane

Legitimate, tested application of FO tech

Booming target market in NA beer

Attractive service model to brewers



Jack

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Introduction & Market Research

Alex Romanowski

Industry Research

Jack Lee

Market Opportunity

Ethan Hughes



Customer Needs

Austin McCullough

The AES Product

Grace Kuzwa

Business Model

Janik Wing

Marketing

Marina Mendez

Financials & Next Steps

Anna Harvey

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Market Opportunity

Ethan

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Beer Market

Six distinct craft beer industry market segments

1. Microbreweries
2. Brewpubs
3. Taproom breweries
4. **Regional breweries**
5. Contract brewing companies
6. Alternating proprietors

Beer Market

1. Microbrewery

Bonn Place Brewing
Company



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Beer Market

2. Brewpubs

Fegley's Bethlehem
Brew Works



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Beer Market

3. Taproom Breweries

Lost Tavern Brewery



Beer Market

4. Regional Breweries

Tröegs Independent Brewing



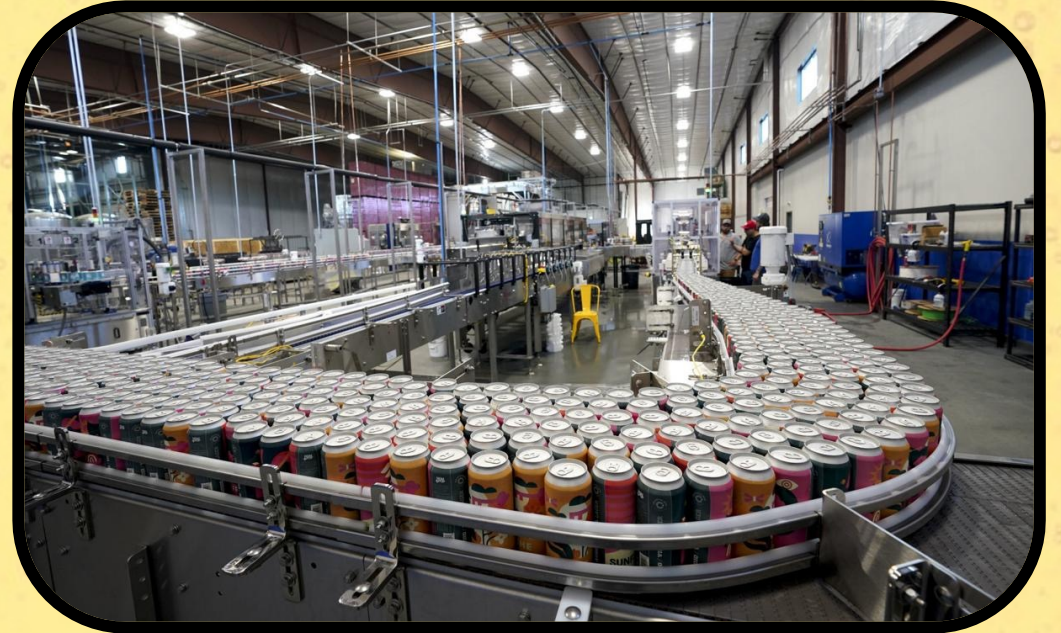
Ethan

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Beer Market

5. Contract Brewing Companies

Octopi Brewing



Ethan

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Beer Market

6. Alternating Proprietors

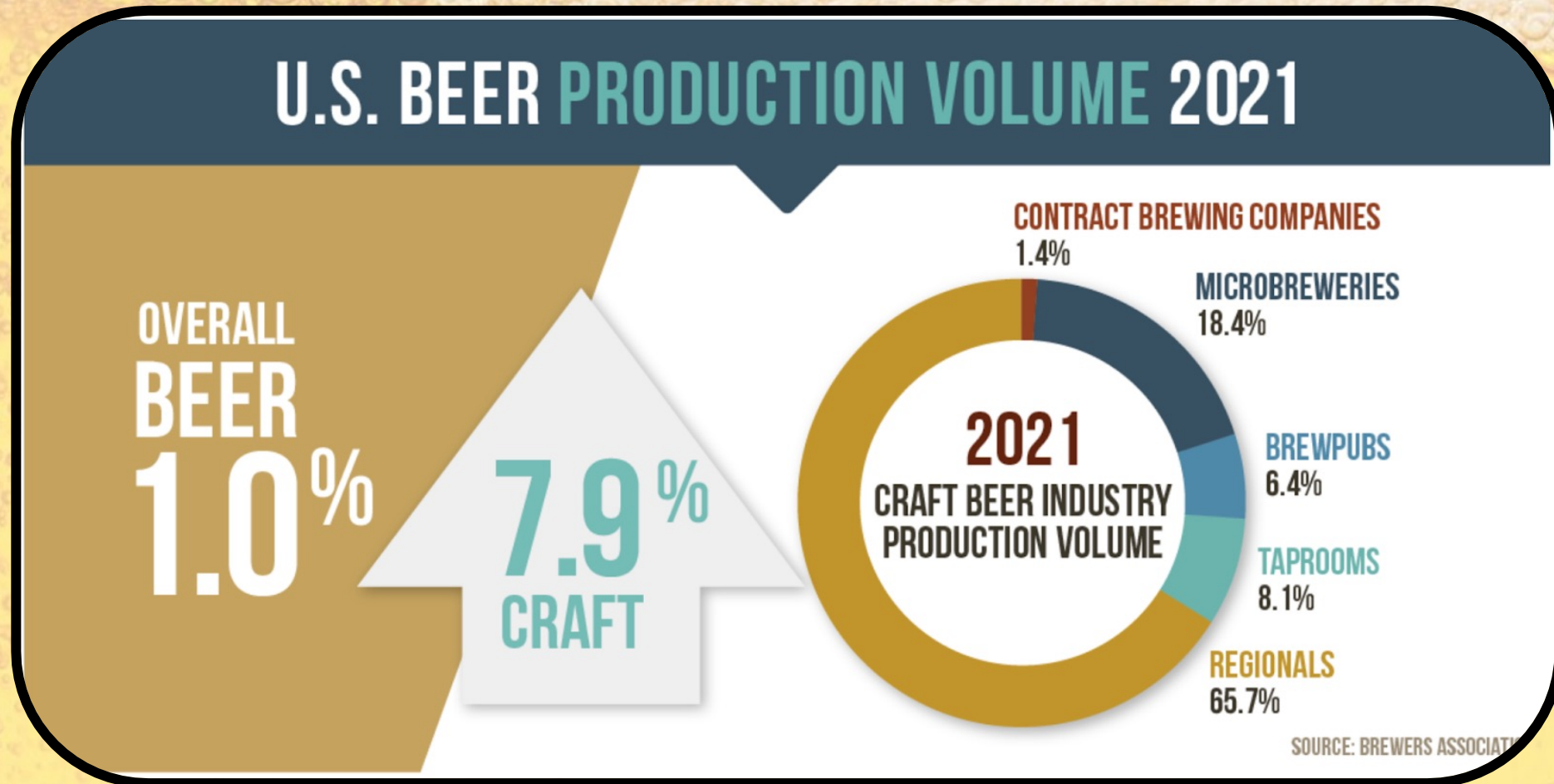
Funk Brewing



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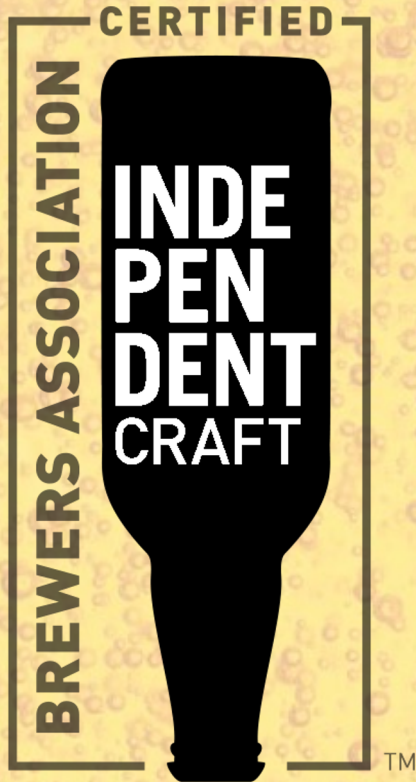
Regional Breweries



Ethan



Regional Breweries



Brewers Association:

Regional Brewery is defined as a brewery with an annual beer production of between 15,000 and 6,000,000 barrels

Regional Breweries

There are 6 Regional Breweries in
Pennsylvania

Regional Breweries

There are **246** Regional Breweries
across the country

Target Customers

Large domestic
brewers



Mid-
size regional
brewers



Microbreweries



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Target Customers

Large domestic
brewers



Mid-
size regional
breweries



Microbreweries



Ethan

MAGFO

Target Customers

Large domestic
brewers

Able to produce
Non-Alcoholic beer
themselves

Mid-
size regional
breweries



Microbreweries



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Target Customers

Large domestic
brewers

Able to produce
Non-Alcoholic beer
themselves

Mid-
size regional
breweries



Microbreweries

Don't have the
production
capabilities or
customer base needed
to introduce NA

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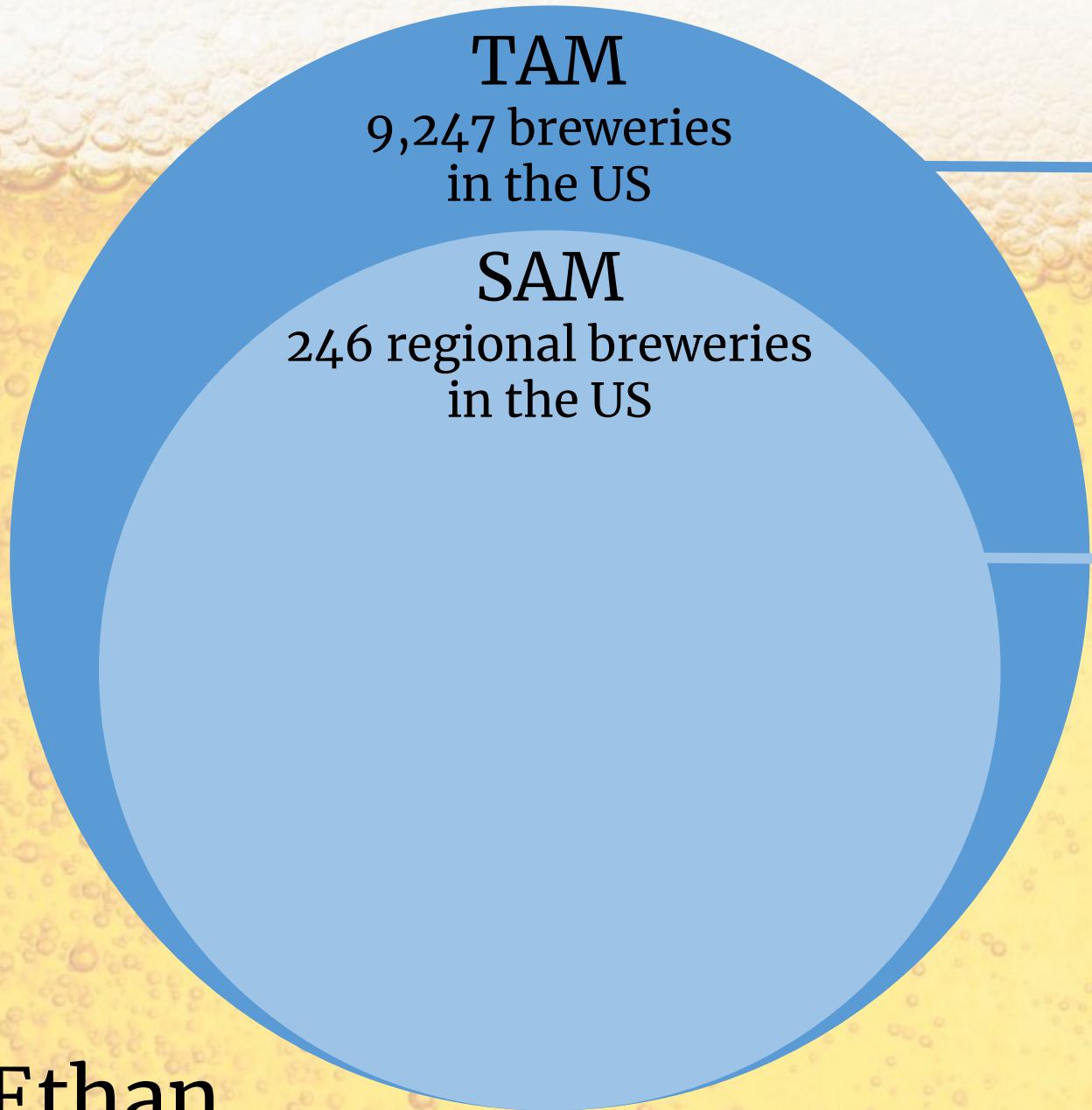
MAGFO

TAM
9,247 breweries
in the US

Total Addressable Market
All US breweries that don't
currently offer NA beer

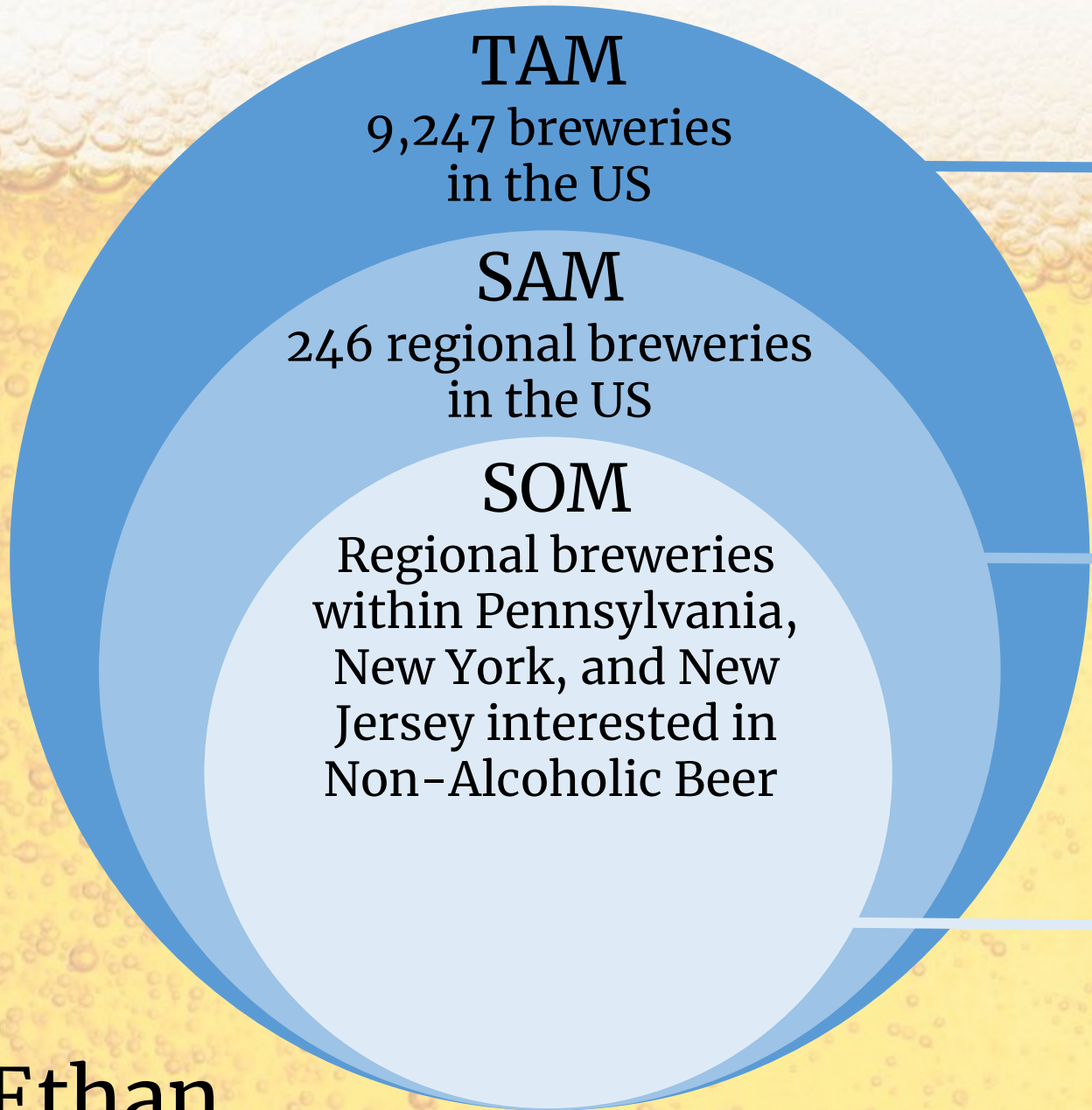
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Total Addressable Market
All US breweries that don't currently offer NA beer

Serviceable Available Market
All U.S. breweries making a minimum of 15,000 barrels of beer annually



Total Addressable Market
All US breweries that don't
currently offer NA beer

Serviceable Available Market
All U.S. breweries making a
minimum of 5,000 barrels of beer
annually

Serviceable Obtainable Market
Local mid-size regional
breweries that are looking to
expand into NA beer

Tröegs



Ben Bailey
Quality Assurance Manager
and Brewmaster for Tröegs



Ethan

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Current NA Brewing Processes

Biological
Processes

Physical
Processes

Biological Processes



Biological Processes



Marcus Gichiengo
Project Engineer – The Boston
Brewing Company

THE BOSTON BEER
COMPANY INC.

Ethan

MAGFO

Biological Processes



Adjusted Mashing Process



- Utilizes Standard Fermenting Equipment
- Often requires specialized malt and wheat strains
- Minimal production of aroma compounds

Ethan

MAGFO

Arrested Fermentation

- Utilizes Standard Fermenting Equipment
- Fermentation is halted before ethanol production
- Requires the use of specialized yeast strains
- Partially produces flavor and aroma compounds



Ethan

MAGFO

Cold Contact Fermentation

- Utilizes Standard Fermenting Equipment
- Increased aroma compound production
- Reduced aldehyde production
- 0.0% Beer is possible
- Requires longer fermentation time at very low temperatures



Current NA Brewing Processes

Biological
Processes

Physical
Processes

Physical Processes

Physical Processes

Membrane Technology

Reverse Osmosis

Dialysis (FO)

Thermal Treatment

Evaporation

Rectification

CO2 Extraction

Ethan



Physical Processes

Physical Processes

Membrane Technology

Reverse Osmosis

Dialysis (FO)

Thermal Treatment

Evaporation

Rectification

CO2 Extraction

Ethan



Reverse Osmosis



7ft

28ft

- Requires specialized de-alcoholization skid
- Moderate loss of volatile compounds
- Must operate under high pressure
- High overall energy cost
- Large footprint

Ethan

MAGFO

Dialysis (Forward Osmosis)

- Under-utilized due to complex systems
- Better preservation of volatile compounds
- Low pressure process reduces CO₂ consumption
- Lower overall energy cost



Ethan

MAGFO

MBAA Conference



Ethan



MBAA Conference



Urs Wellhoener
Technical Director of
Brewing Innovation at
Samuel Adams

**SAMUEL
ADAMS®**

Ethan

MAGFO

Optimal Non-Alcoholic Beer Creation

Initial
Fermentation
using Biological
Processes

Ethan

MAGFO

Optimal Non-Alcoholic Beer Creation

Initial
Fermentation
using Biological
Processes

Target 1-2% ABV

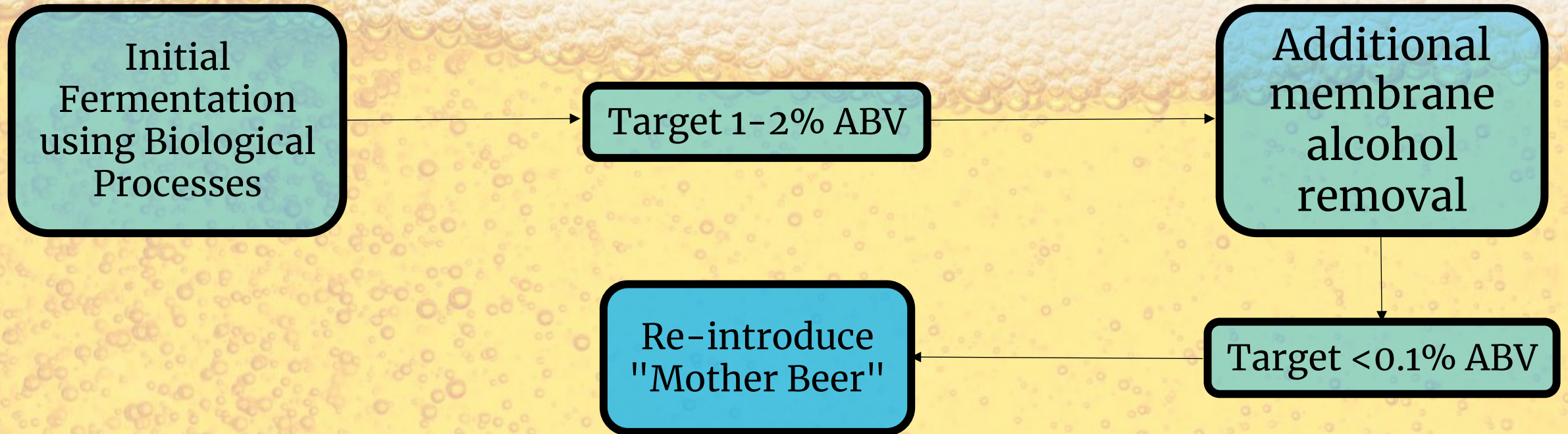
Optimal Non-Alcoholic Beer Creation



Optimal Non-Alcoholic Beer Creation



Optimal Non-Alcoholic Beer Creation



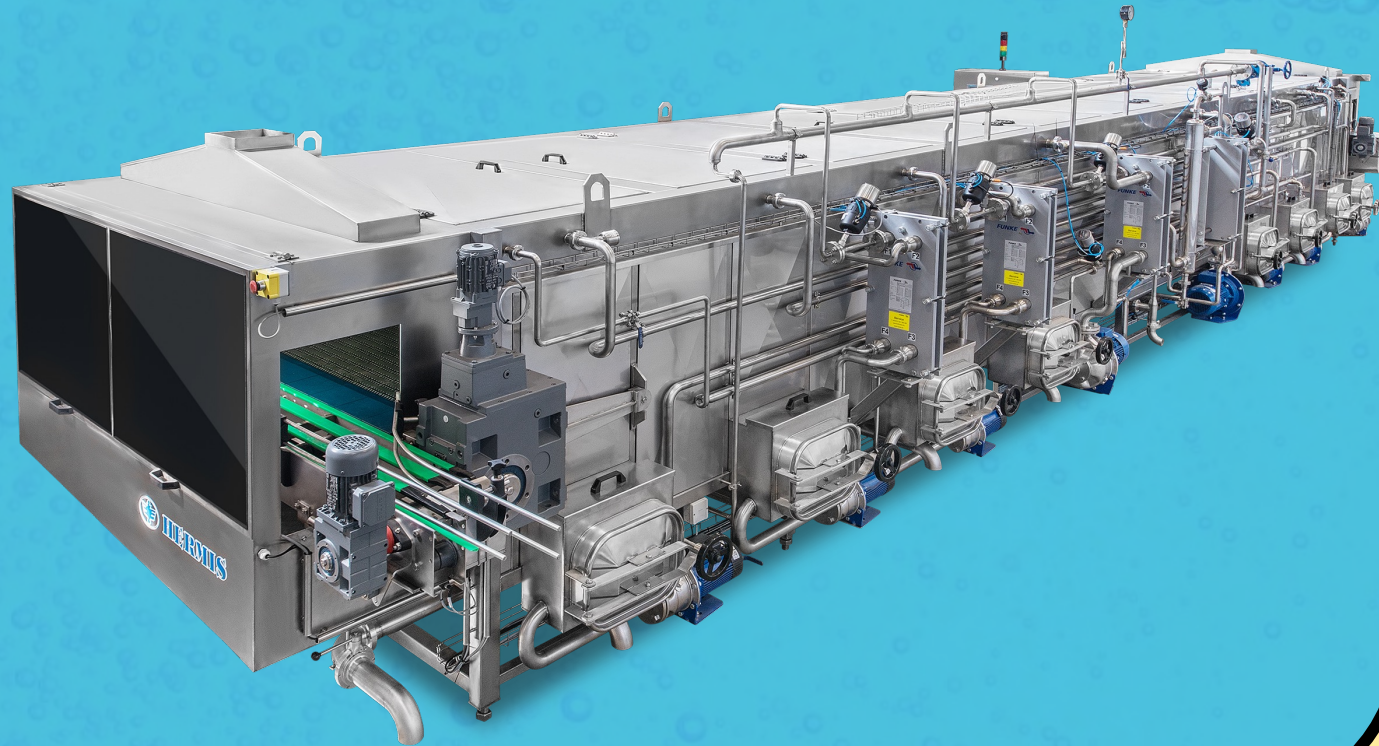
Optimal Non-Alcoholic Beer Creation



Optimal Non-Alcoholic Beer Creation

































Pasteurization



- Flash pasteurization
- Tunnel pasteurizers
- Contract pasteurization firms

Ethan

MAGFO

| | Aroma and Flavor Retention | Capital Costs | Energy Costs | Production Interference | <0.1% Beer Achievable |
|---------------------------|---|---|---|---|---|
| Adjusted Mashing Process |  |  |  |  |  |
| Arrested Fermentation |  |  |  |  |  |
| Cold Contact Fermentation |  |  |  |  |  |
| Reverse Osmosis |  |  |  |  |  |
| Forward Osmosis |  |  |  |  |  |
| Combined Processes |  |  |  |  |  |

Introduction & Market Research

Alex Romanowski

Industry Research

Jack Lee

Market Opportunity

Ethan Hughes

Customer Needs

Austin McCullough



The AES Product

Grace Kuzwa

Business Model

Janik Wing

Marketing

Marina Mendez

Financials & Next Steps

Anna Harvey

MAGFO

Customer Needs

Austin

MAGFO

Customer Needs

1

Taste & Aroma Retention

Austin

MAGFO

Customer Needs

1

Taste & Aroma Retention

2

Cost Effective

Customer Needs

- 1 Taste & Aroma Retention
- 2 Cost Effective
- 3 Space Saving

Customer Needs

- 1 Taste & Aroma Retention
- 2 Cost Effective
- 3 Space Saving
- 4 Flexible

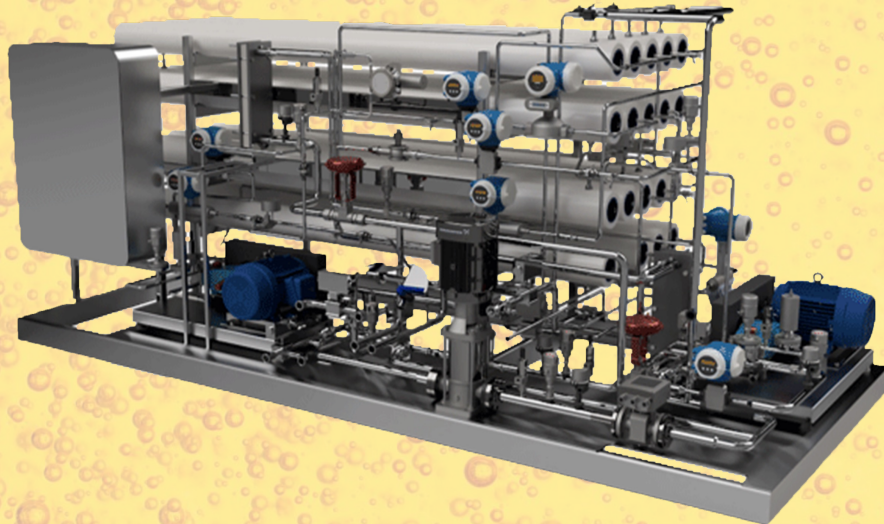
Customer Needs

- 1 Taste & Aroma Retention
- 2 Cost Effective
- 3 Space Saving
- 4 Flexible
- 5 Hands-off

Current Options



Revos (Alfa-Laval)



Austin

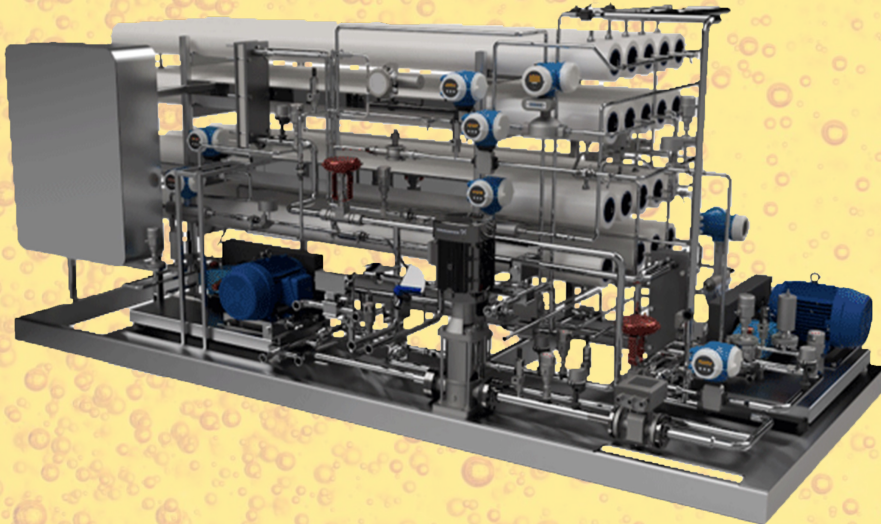
MAGFO

Current Options



Revos (Alfa-Laval)

Reverse Osmosis



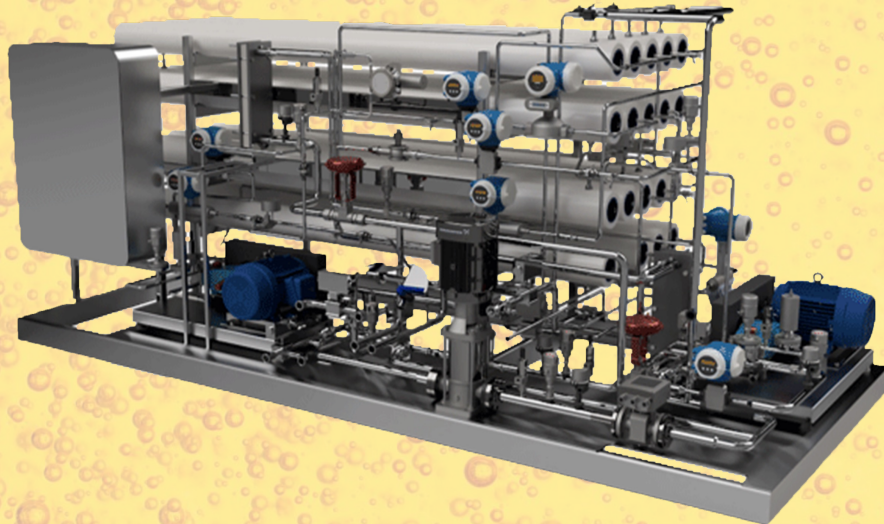
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



Reverse Osmosis

Adjustable Filtration

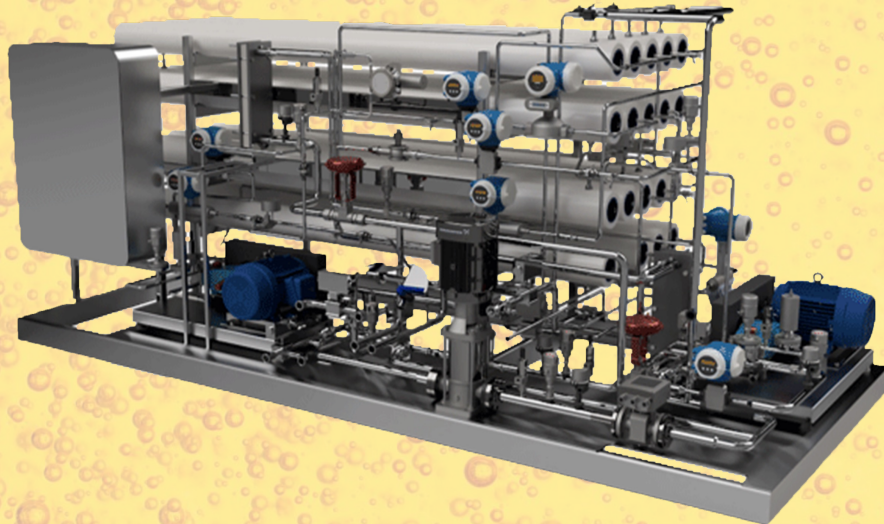
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



Reverse Osmosis

Adjustable Filtration

6' x 18'

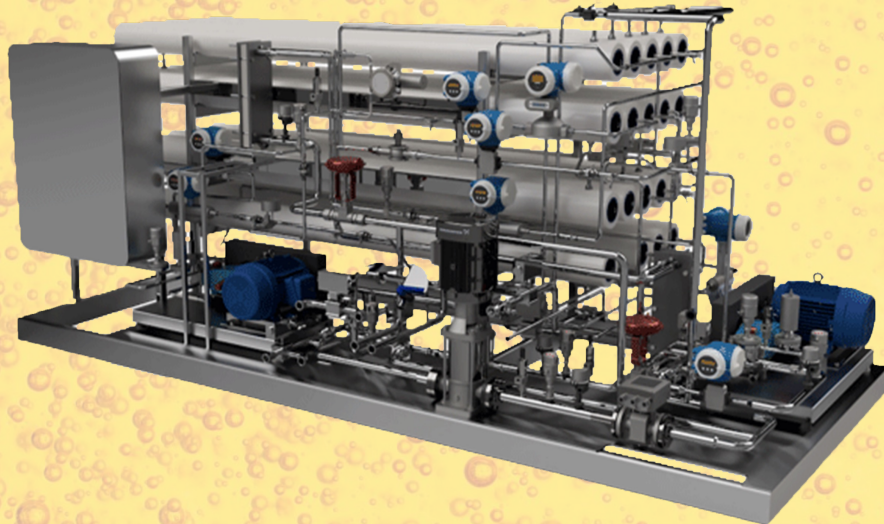
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



Reverse Osmosis

Adjustable Filtration

6' x 18'

~ \$300k

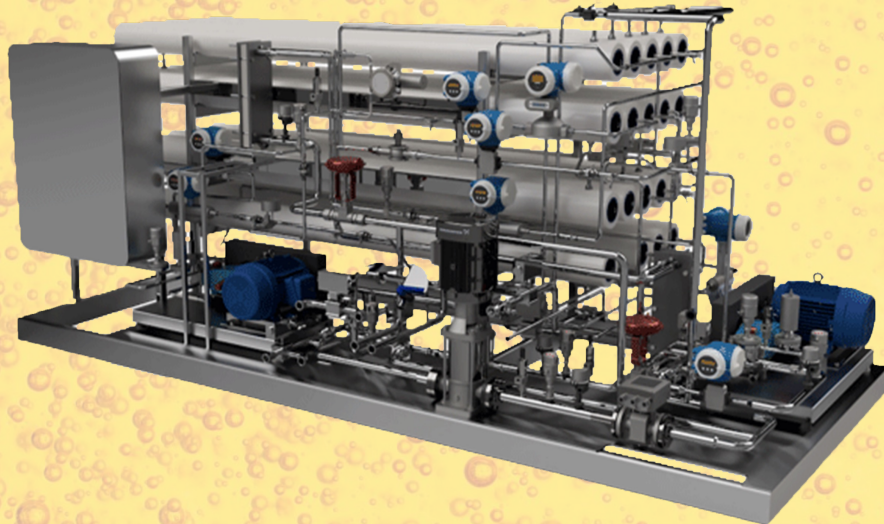
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

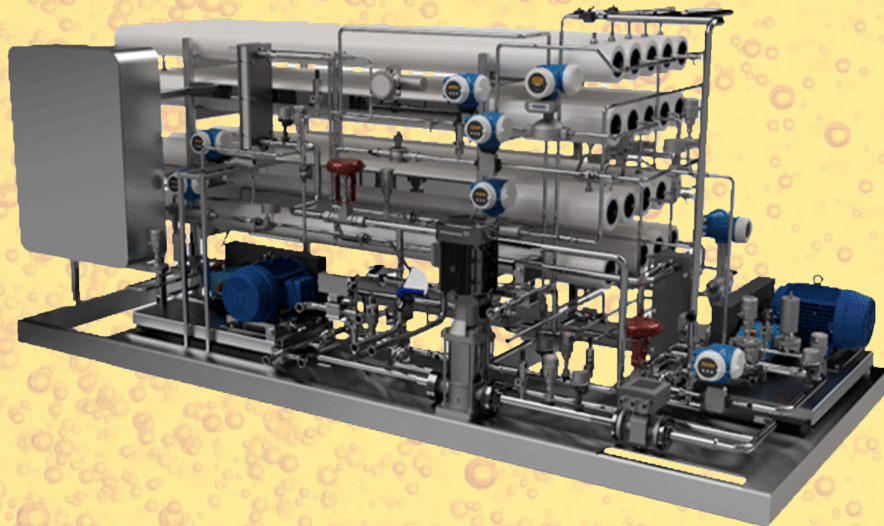
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

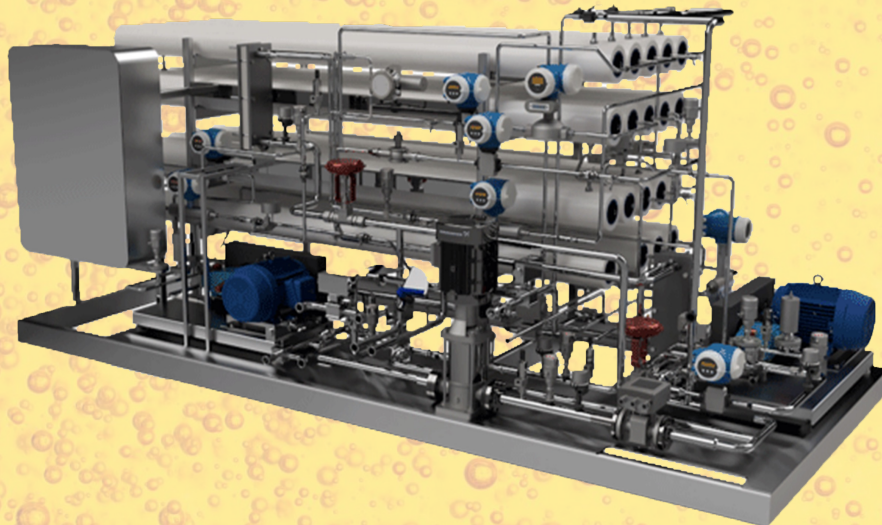
Austin



Current Options



Revos (Alfa-Laval)



| | |
|------------------------------------|---|
| Taste & Aroma Retention | ✘ |
| Cost Effective | ✘ |
| Space Saving | |
| Flexible | |
| Hands-off | |

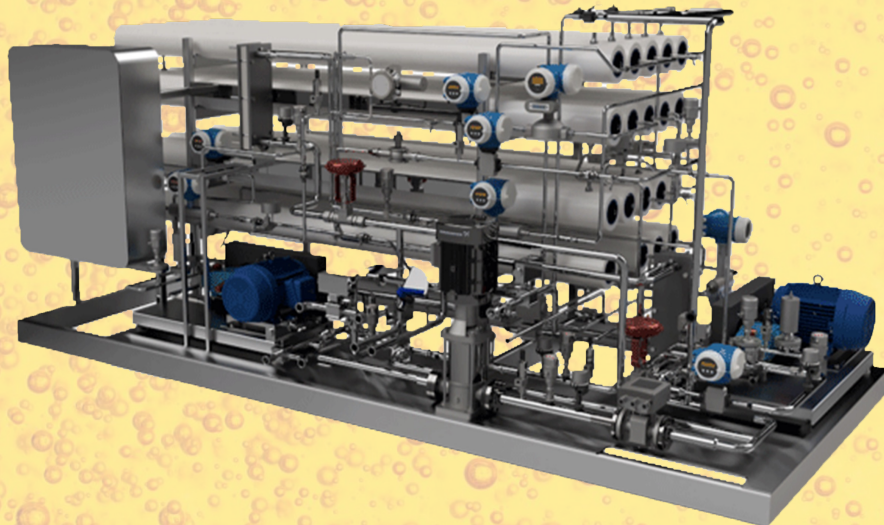
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



| | |
|-------------------------|---|
| Taste & Aroma Retention | X |
| Cost Effective | X |
| Space Saving | X |
| Flexible | |
| Hands-off | |

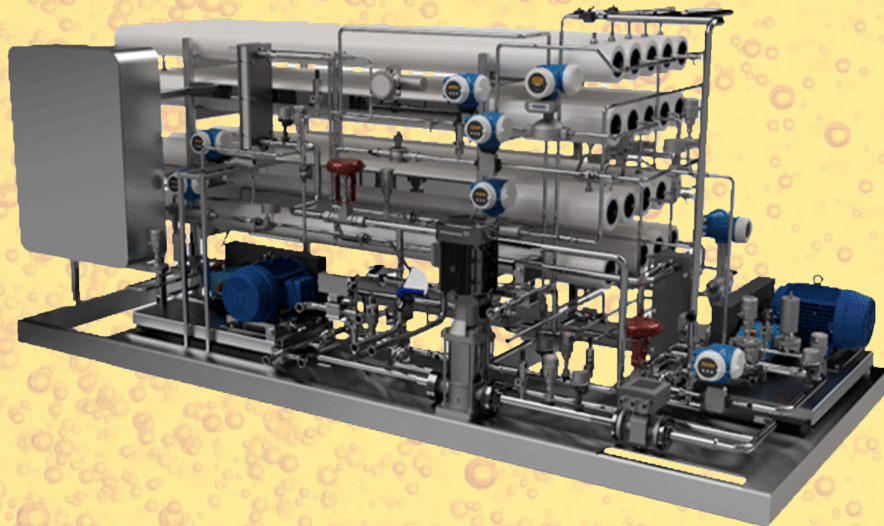
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



| | |
|-------------------------|---|
| Taste & Aroma Retention | ✗ |
| Cost Effective | ✗ |
| Space Saving | ✗ |
| Flexible | |
| Hands-off | |

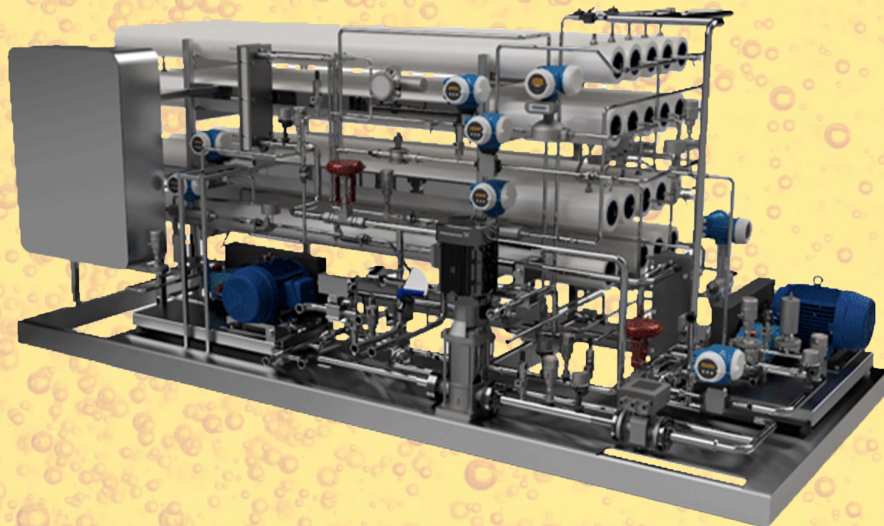
Austin

MAGFO

Current Options



Revos (Alfa-Laval)



| | |
|-------------------------|---|
| Taste & Aroma Retention | ✗ |
| Cost Effective | ✗ |
| Space Saving | ✗ |
| Flexible |  |
| Hands-off | ✗ |

Austin

MAGFO

Current Options



Alchemator
(ProBrew)



Austin



Current Options

PROBREW™

Alchemator
(ProBrew)

Reverse Osmosis



Austin

MAGFO

Current Options



Alchemator
(ProBrew)



Reverse Osmosis

Full Concentration

Austin



Current Options

PROBREW™

Alchemator
(ProBrew)



Reverse Osmosis

Full Concentration

Scalable

Austin

MAGFO

Current Options

PROBREW™

Alchemator
(ProBrew)



Reverse Osmosis

Full Concentration

Scalable

3' x 5'

Austin

MAGFO

Current Options

PROBREW™

Alchemator
(ProBrew)



Reverse Osmosis

Full Concentration

Scalable

3' x 5'

~ \$80k

Austin

MAGFO

Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



**Alchemator
(ProBrew)**



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



Austin



Current Options



BrewVo (SBT)

Reverse Osmosis



Austin



Current Options



BrewVo (SBT)



Reverse Osmosis

Full Concentration

Austin



Current Options



BrewVo (SBT)



Reverse Osmosis

Full Concentration

Scalable

Austin



Current Options



BrewVo (SBT)



Reverse Osmosis

Full Concentration

Scalable

15' x 27'

Austin



Current Options



BrewVo (SBT)



Reverse Osmosis

Full Concentration

Scalable

15' x 27'

~ \$640k

Austin



Current Options



BrewVo (SBT)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | A small icon of a white ceramic mug filled with golden beer and a white head of foam, set against a blue background. |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | A small icon of a white ceramic mug filled with golden beer and a white head of foam, set against a blue background. |
| Cost Effective | A large, grey, semi-transparent "X" mark centered on a blue background. |
| Space Saving | |
| Flexible | |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



| | |
|-------------------------|---|
| Taste & Aroma Retention | A white mug filled with golden beer and a head of foam. |
| Cost Effective | A large, grey, semi-transparent 'X' mark. |
| Space Saving | A white mug filled with golden beer and a head of foam. |
| Flexible | |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | A small icon of a glass mug filled with beer and a white head of foam, set against a blue background. |
| Cost Effective | A large, grey, semi-transparent "X" mark centered on a blue background, indicating a negative attribute. |
| Space Saving | A small icon of a glass mug filled with beer and a white head of foam, set against a blue background. |
| Flexible | A small icon of a glass mug filled with beer and a white head of foam, set against a blue background. |
| Hands-off | |

Austin



Current Options



BrewVo (SBT)



| | |
|------------------------------------|--|
| Taste & Aroma Retention |  |
| Cost Effective |  |
| Space Saving |  |
| Flexible |  |
| Hands-off |  |

Austin



Introduction & Market Research

Alex Romanowski

Industry Research

Jack Lee

Market Opportunity

Ethan Hughes

Customer Needs

Austin McCullough

The AES Product

Grace Ingabire Kuzwa



Business Model

Janik Wing

Marketing

Marina Mendez

Financials & Next Steps

Anna Harvey

MAGFO

The Product

The logo consists of the letters 'MAGFO' in a bold, metallic, 3D-style font. The letters are silver with a gradient and a dark outline, giving them a three-dimensional appearance. They are centered on the page against a background of golden beer with a thick head of white foam.

Alcohol Elimination Service (AES)

Grace

A smaller version of the 'MAGFO' logo, rendered in the same metallic, 3D-style font as the larger one, positioned in the bottom right corner of the slide.

The Product Main Components

FO Membrane

- FTS H₂O Membrane

The Product Main Components

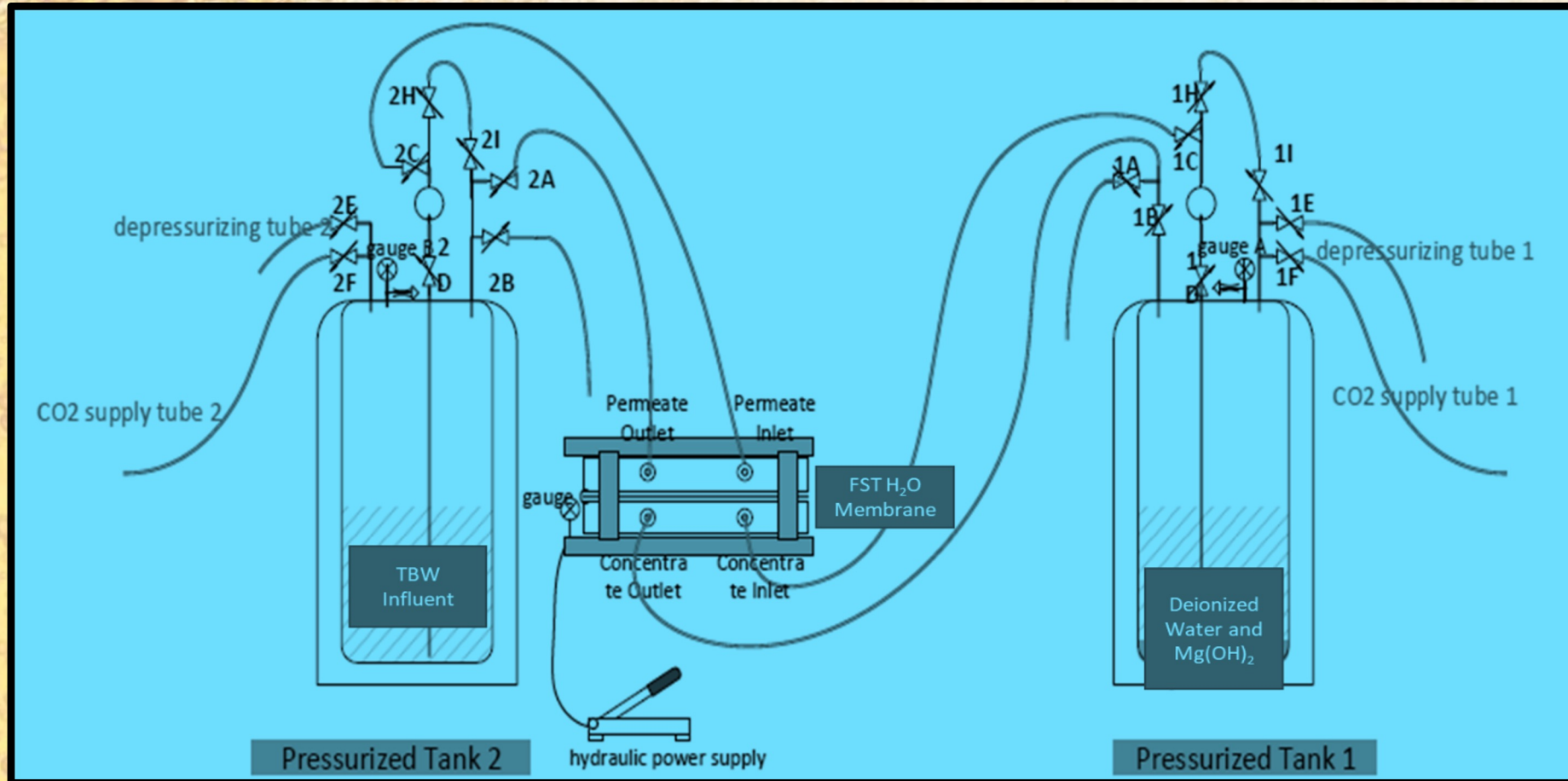
FO Membrane

– FTS H₂O Membrane

Draw Solution

– CO₂ Pressurized Mg(OH)₂ solution

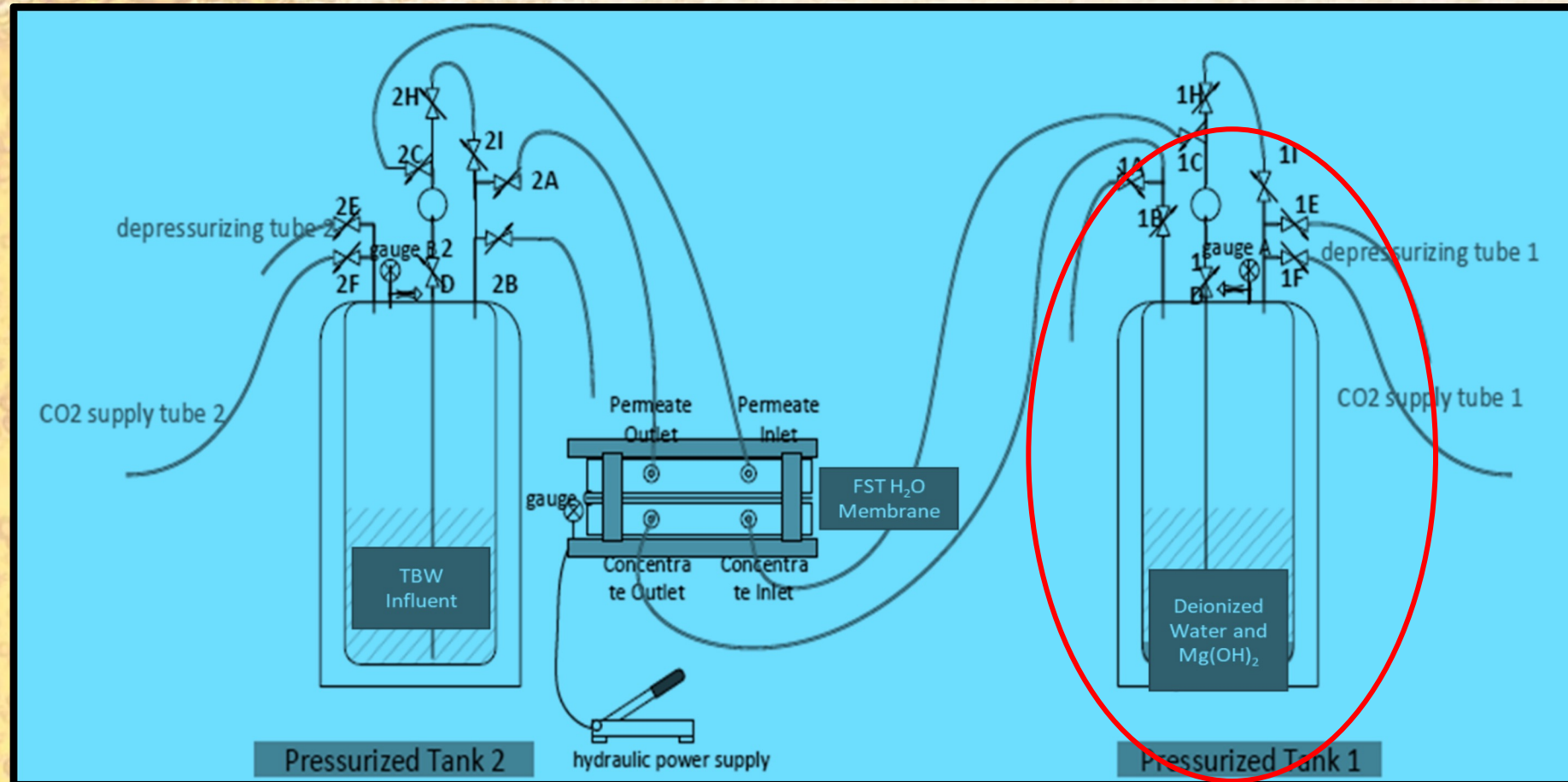
The Product Concept Schematics



Grace

MAGFO

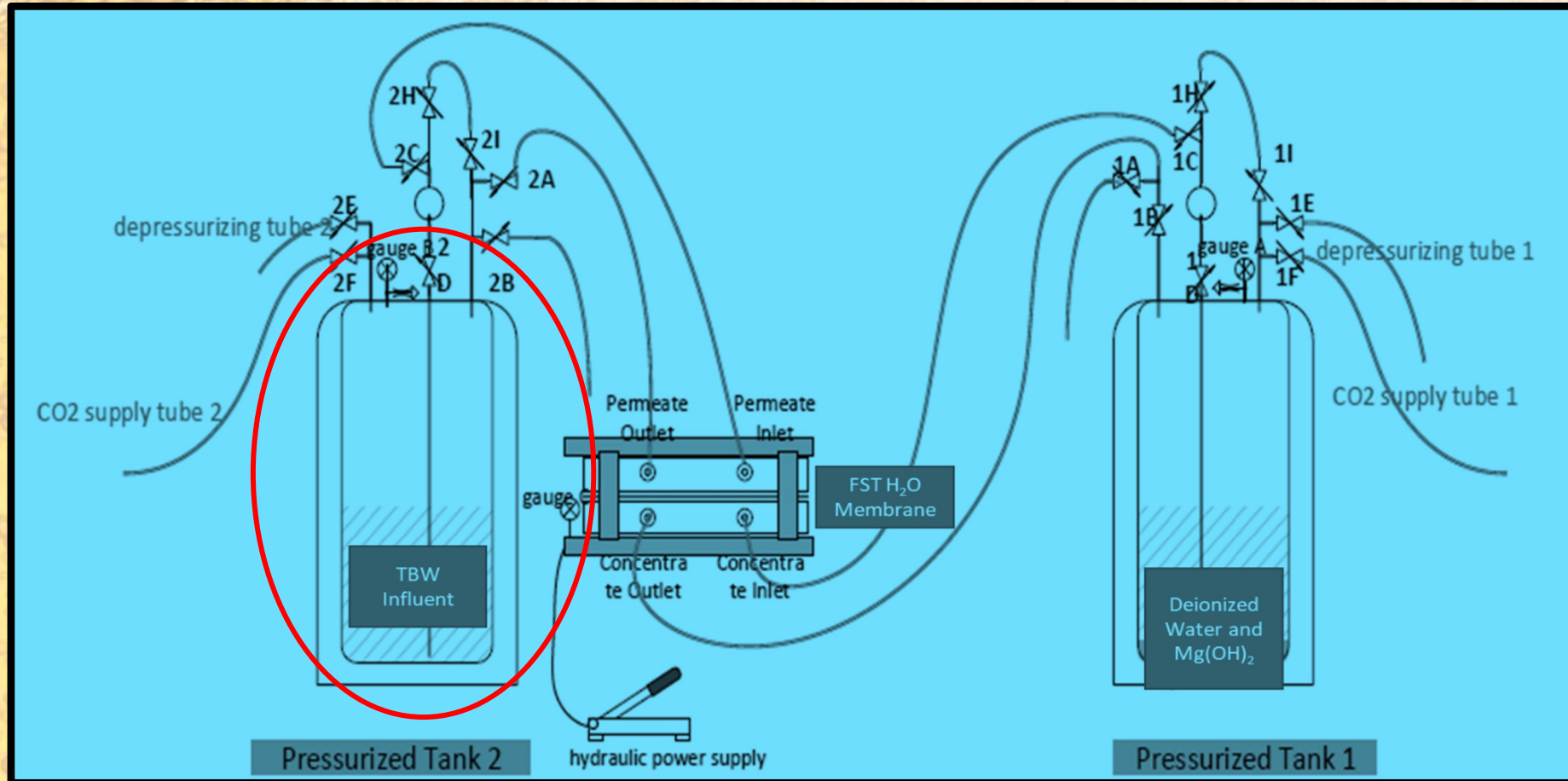
The Product Concept Schematics



Grace

MAGFO

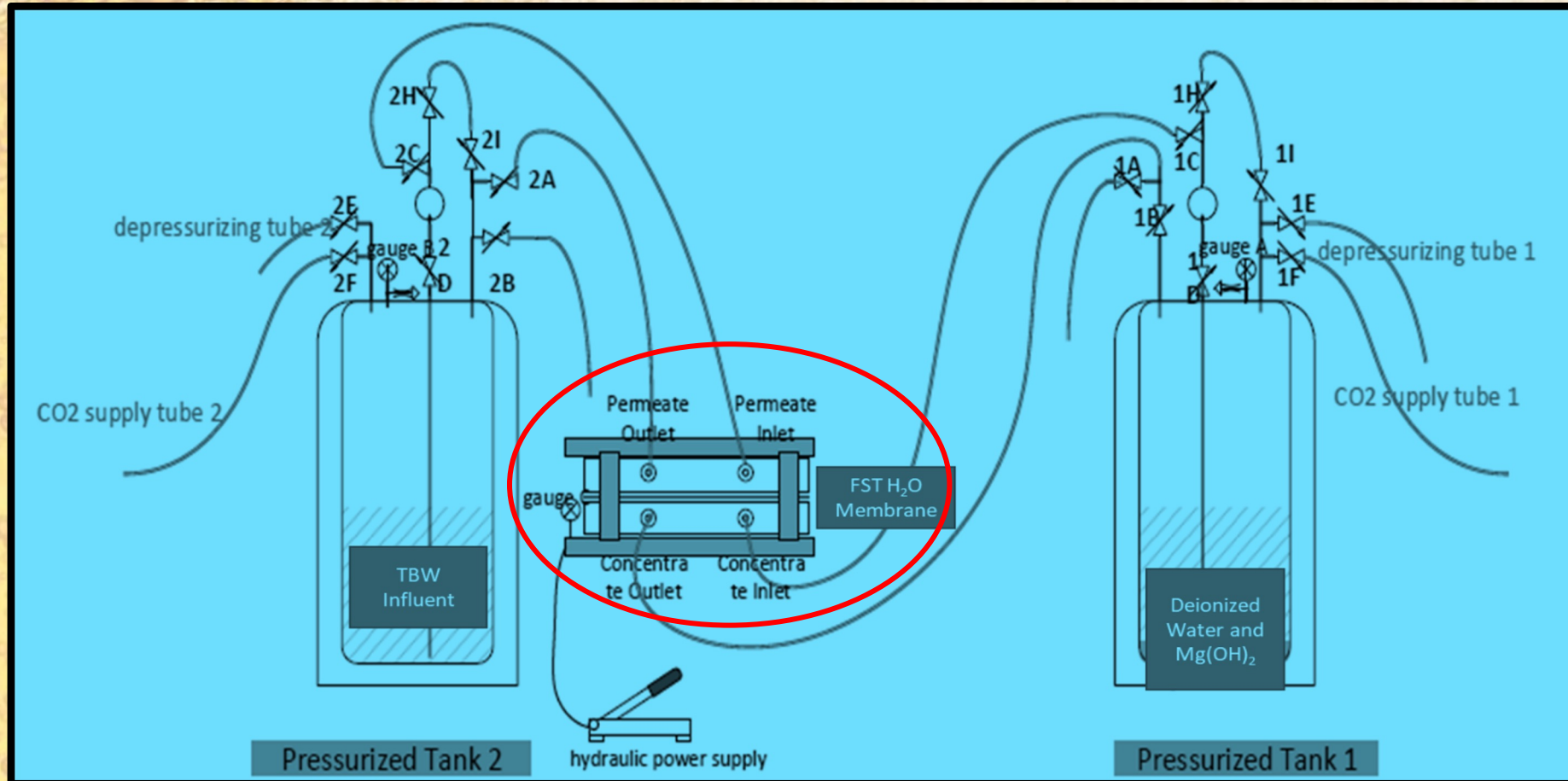
The Product Concept Schematics



Grace

MAGFO

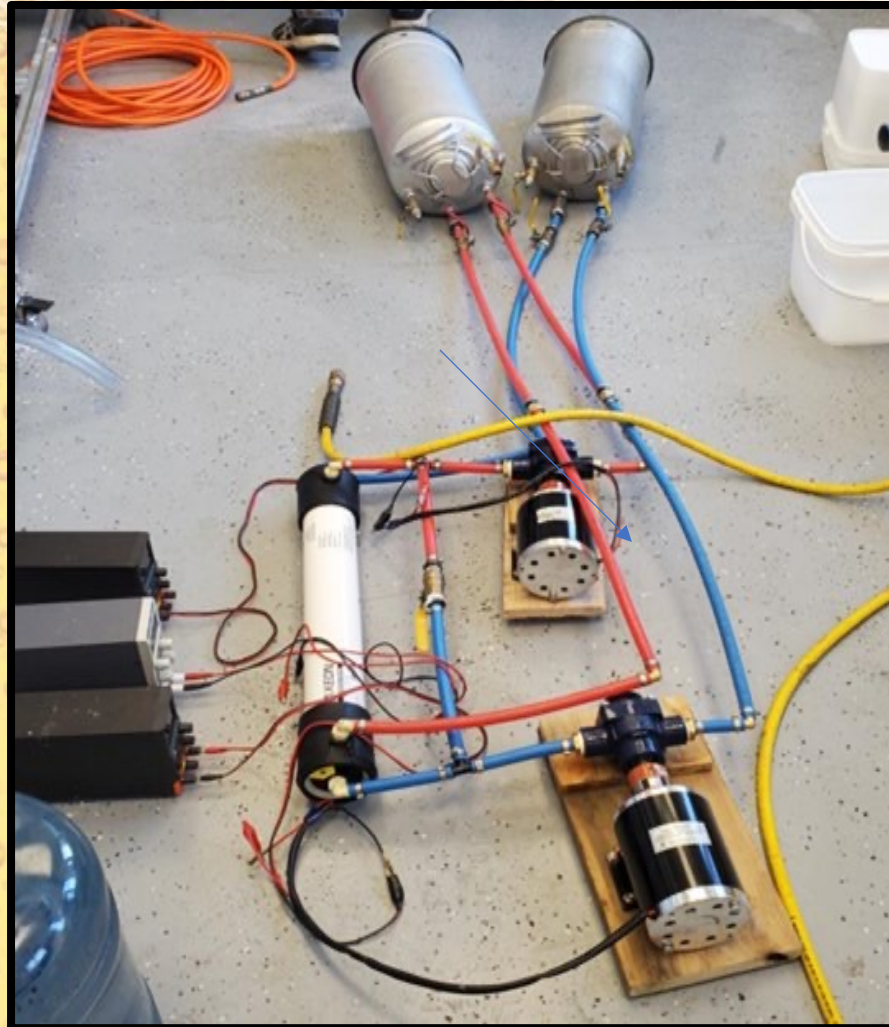
The Product Concept Schematics



Grace

MAGFO

The Product Experimental Setup

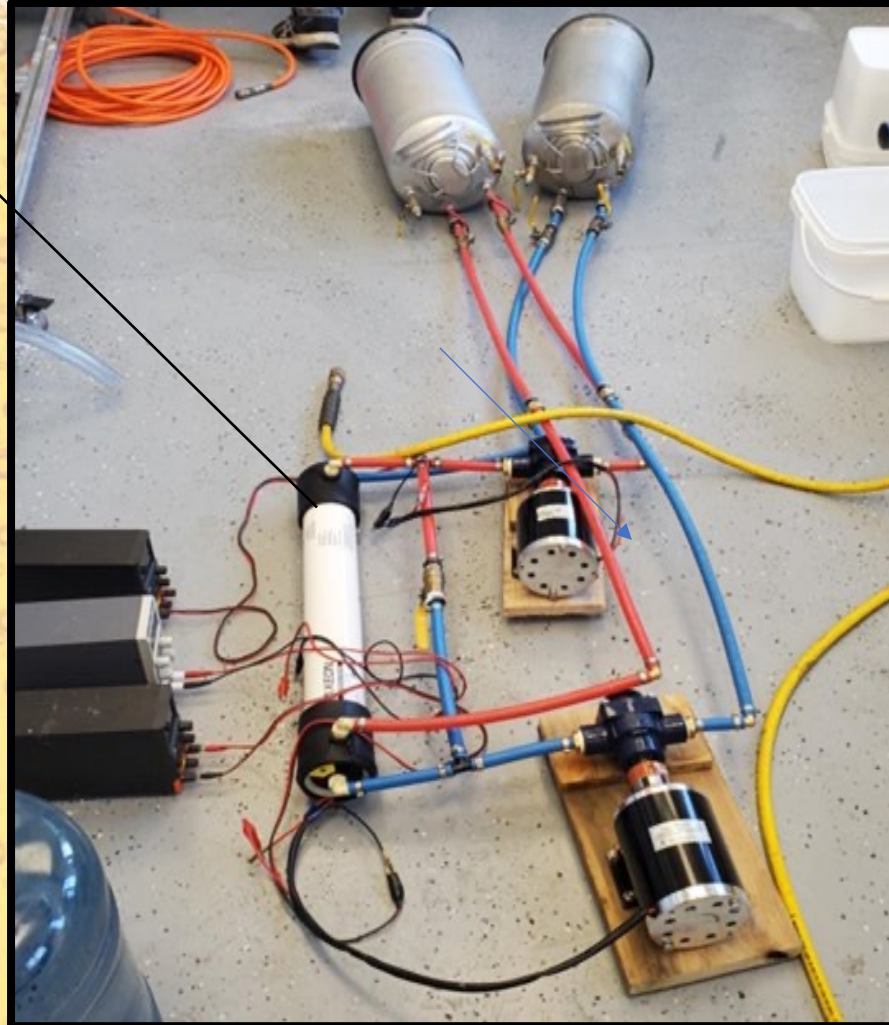


Grace

MAGFO

The Product Experimental Setup

Membrane Housing



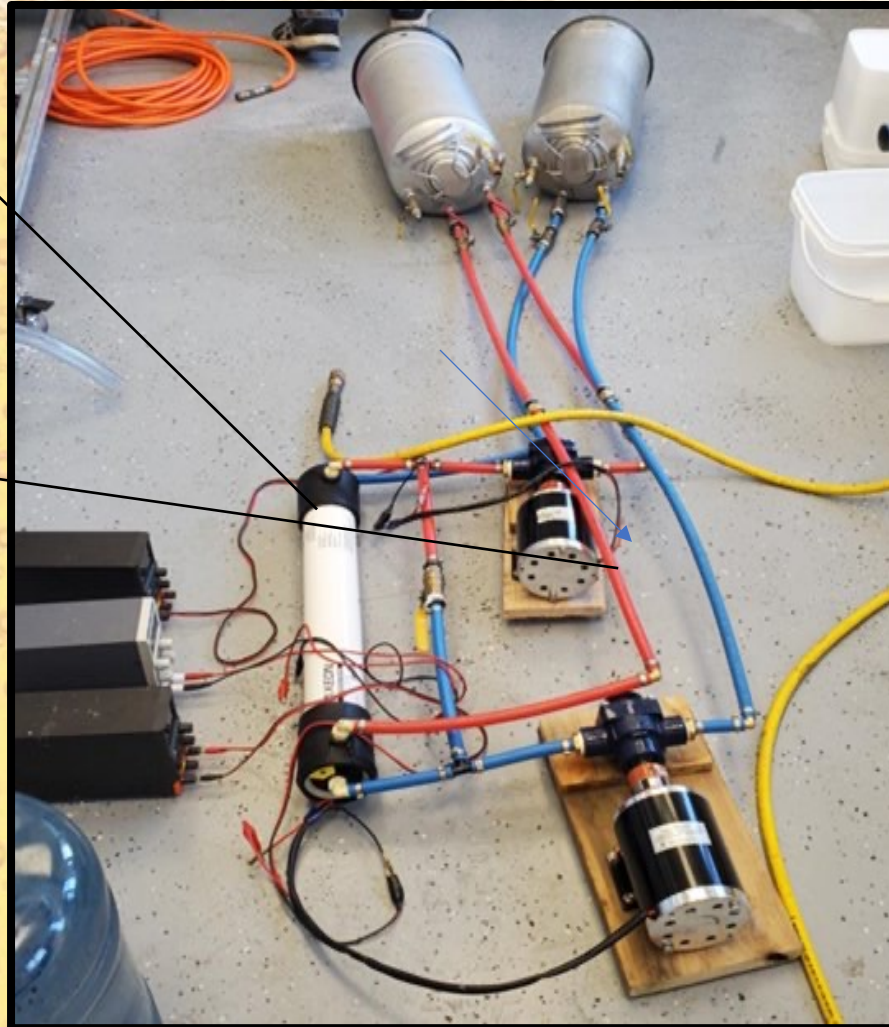
Grace

MAGFO

The Product Experimental Setup

Membrane Housing

Tubing



Grace

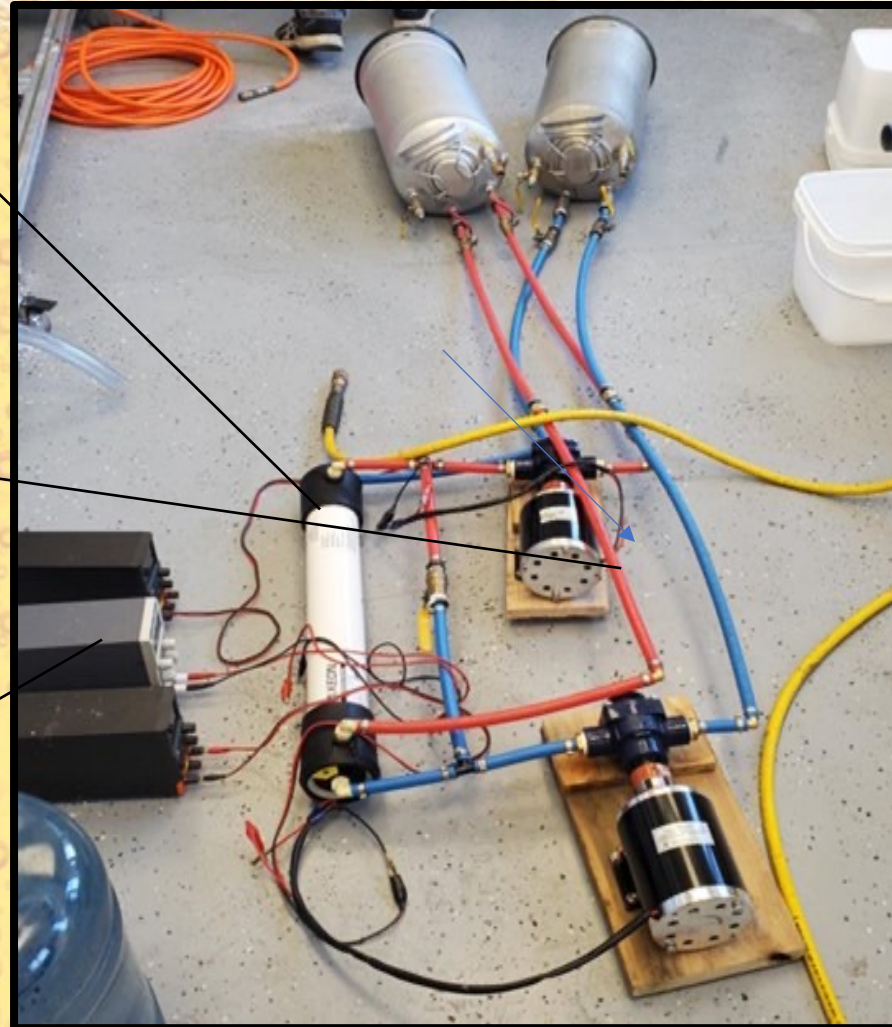
MAGFO

The Product Experimental Setup

Membrane Housing

Tubing

Power Source



Grace

MAGFO

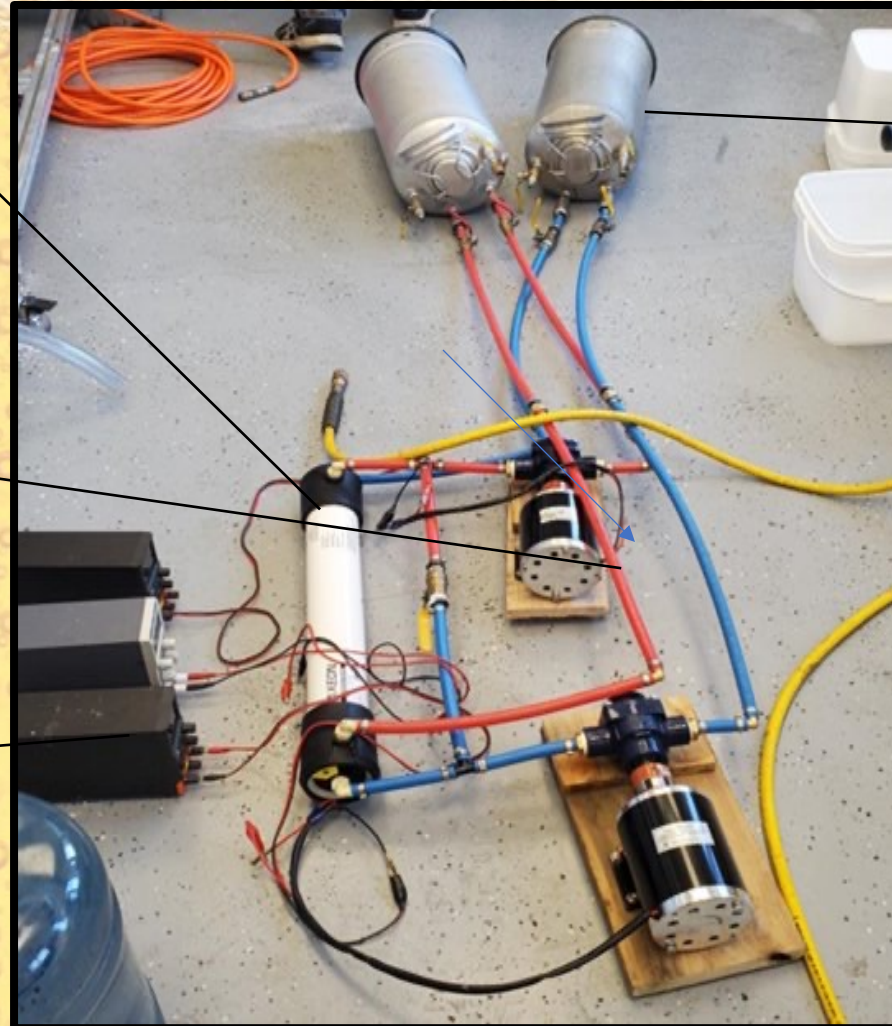
The Product Experimental Setup

Membrane Housing

Tubing

Power Source

Pressurized tanks



Grace

MAGFO

The Product Experimental Setup

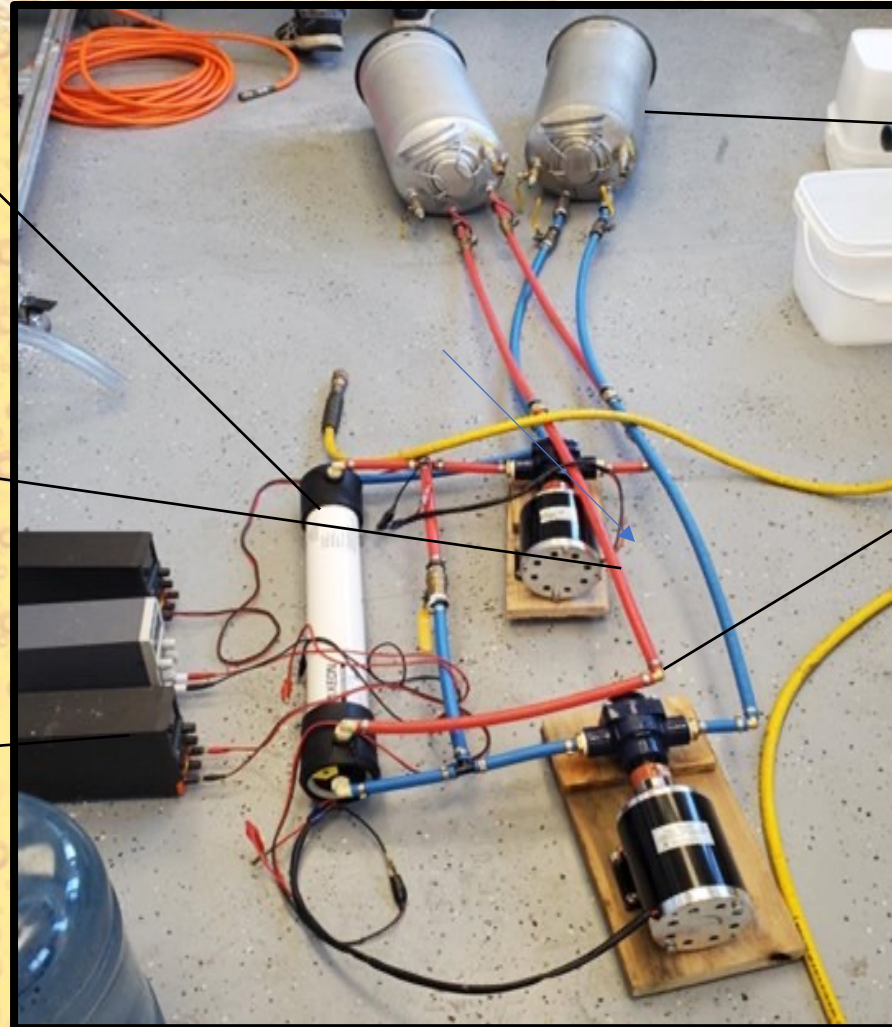
Membrane Housing

Tubing

Power Source

Pressurized tanks

Fittings



Grace

MAGFO

The Product Experimental Setup

Membrane Housing

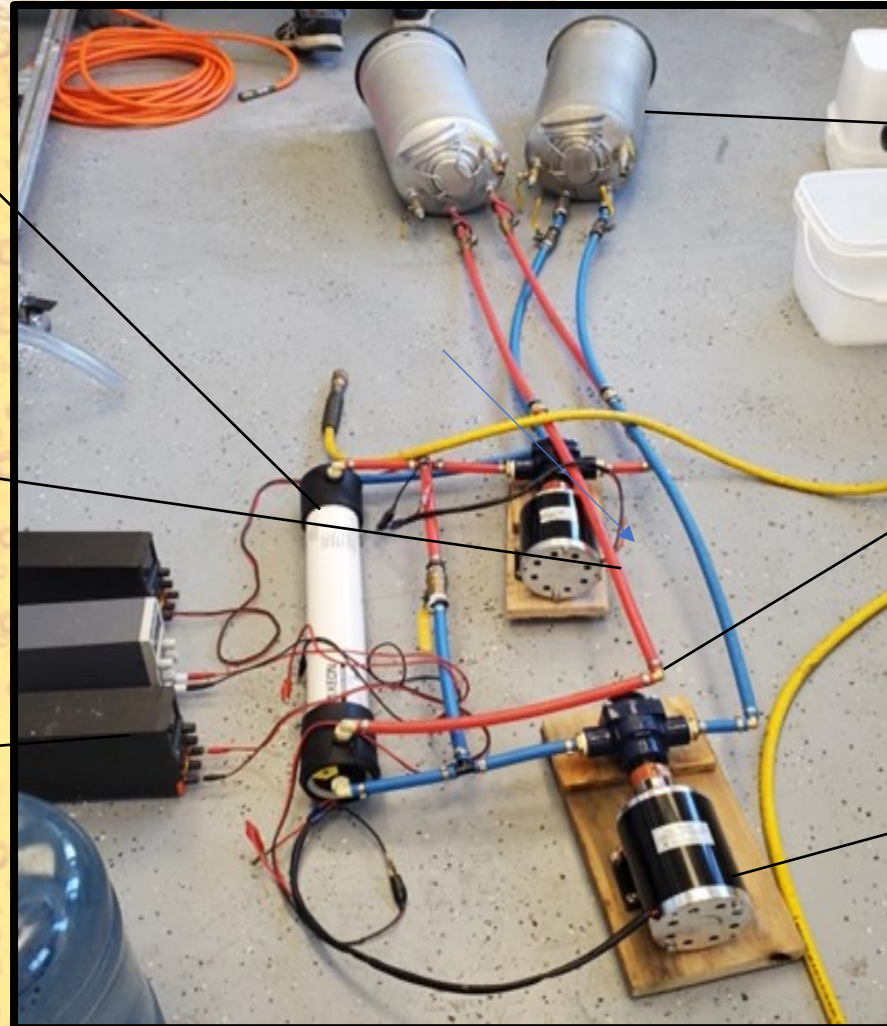
Tubing

Power Source

Pressurized tanks

Fittings

Pump



Grace

MAGFO

The Product Requirements

Alcohol Content

- Below 0.5% ABV

The Product Requirements

Alcohol Content

- Below 0.5% ABV

Acidity

- pH between 3-5.6

The Product Requirements

Alcohol Content

- Below 0.5% ABV

Acidity

- pH between 3-5.6

No O₂/Taste Retention

- Oxidation alters taste

The Product Requirements

Alcohol Content

- Below 0.5% ABV

Acidity

- pH between 3-5.6

No O₂/Taste Retention

- Oxidation alters taste

CO₂ Limits

- 1.0-2.6 Volumes of CO₂

The Product Requirements

Alcohol Content

- Below 0.5% ABV

Acidity

- pH between 3-5.6

No O₂/Taste Retention

- Oxidation alters taste

CO₂ Limits

- 1.0-2.6 Volumes of CO₂

Sanitary Tubing & Fittings

- 3-A sanitary Standards

The Product Requirements

What are the
3-A sanitary
Standards ?

The Product Requirements

What are the 3-A sanitary Standards ?

Large inventory of design criteria for equipment and processing systems developed using modern consensus process-based requirements accepted by FDA, USDA, and State regulatory authorities

The Product Requirements

Stainless Steel



Grace

MAGFO

The Product Requirements

Most common used in sanitary piping

Stainless Steel



The Product Requirements

Stainless Steel



Most common used in sanitary piping

Corrosion Resistant

The Product Requirements

Stainless Steel



Most common used in sanitary piping

Corrosion Resistant

High durability

The Product Requirements

Stainless Steel



Most common used in sanitary piping

Corrosion Resistant

High durability

Less Expensive

The Product Requirements

National Sanitary Parts Suppliers



Grace



The Product Testing

The logo consists of the letters 'MAGFO' in a bold, metallic, 3D-style font. The letters are silver with a gradient and a dark outline, giving them a three-dimensional appearance. They are centered on the page against a background of golden beer with a thick head of white foam.

Alcohol Elimination Service (AES)

Grace

A smaller version of the 'MAGFO' logo, rendered in the same metallic, 3D-style font as the larger one, positioned in the bottom right corner of the slide.

The Product Testing

Draw Solution

$\text{Mg}(\text{OH})_2$

The Product Testing

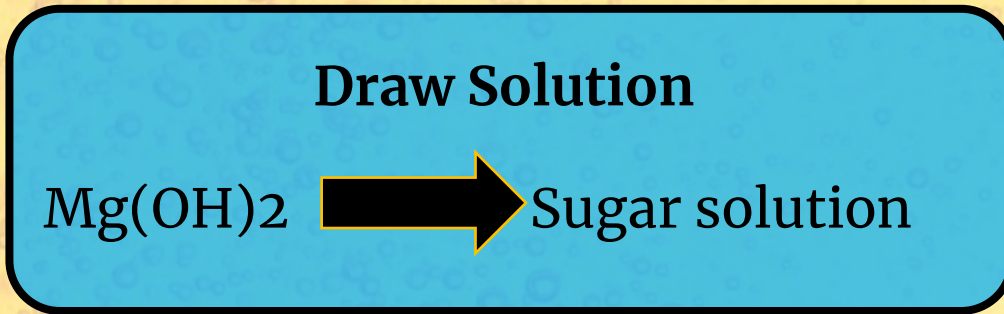
Draw Solution

$\text{Mg}(\text{OH})_2$



Sugar solution

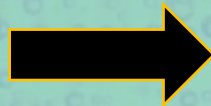
The Product Testing



The Product Testing

Draw Solution

$Mg(OH)_2$



Sugar solution

Pouches act as a membrane

- Cellulose Triacetate FO Membrane



The Product Testing

Ben Bailey, QA Manager at Tröegs Brewing Co.



Grace

MAGFO

The Product Testing



Grace

MAGFO

The Product Testing



2 sugar Pouches

Each has 90 grams of fructose/glucose blend

Pouch/Membrane size: 6.5" x 4"

Fill Volume: 400 ml

The Product Testing



2 sugar Pouches

Each has 90 grams of fructose/glucose blend

Pouch/Membrane size: 6.5" x 4"

Fill Volume: 400 ml



900 ml of a 7.39 % Alc. IPA beer

Grace

MAGFO

Experiment Results

| Sample | Temperature | pH | Alcohol % V/V | Duration | % Alcohol Removed |
|--------------------|--------------|------|---------------|----------|-------------------|
| Sample IPA beer | 68 degrees F | 4.84 | 7.39 | - | - |
| Dealcoholized beer | 68 degrees F | 4.78 | 6.57 | 7 days | 0.82 |
| Dealcoholized beer | 68 degrees F | 4.75 | 5.24 | 12 days | 2.15 |

Experiment Results

| Sample | Temperature | pH | Alcohol % V/V | Duration | % Alcohol Removed |
|--------------------|--------------|------|---------------|----------|-------------------|
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Experiment Results

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Next Steps

To reach target alcohol content
< 0.5% ABV

Grace

MAGFO

Next Steps

To reach target alcohol content
< 0.5% ABV



- Increase Draw solution
- Increase the membrane size

Next Steps

To reach target alcohol content
< 0.5% ABV



- Increase Draw solution
- Increase the membrane size

To retain taste/flavor

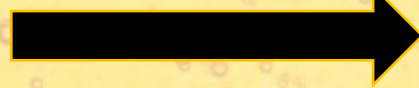
Next Steps

To reach target alcohol content
< 0.5% ABV



- Increase Draw solution
- Increase the membrane size

To retain taste/flavor



- Special Recipes for NA beer before dealcoholization

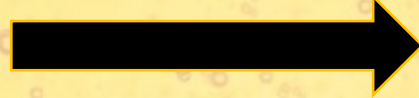
Next Steps

To reach target alcohol content
< 0.5% ABV



- Increase Draw solution
- Increase the membrane size

To retain taste/flavor

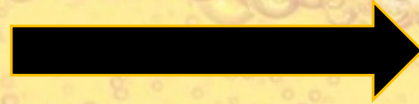


- Special Recipes for NA beer before dealcoholization

To avoid microbial
contamination and oxidation

Next Steps

To reach target alcohol content
< 0.5% ABV



- Increase Draw solution
- Increase the membrane size

To retain taste/flavor



- Special Recipes for NA beer before dealcoholization

To avoid microbial
contamination and oxidation



- Use proper sanitary parts and fittings

Introduction & Market Research

Alex Romanowski

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Jack Lee

Market Opportunity

Ethan Hughes

Customer Needs

Austin McCullough

The AES Product

Grace Kuzwa

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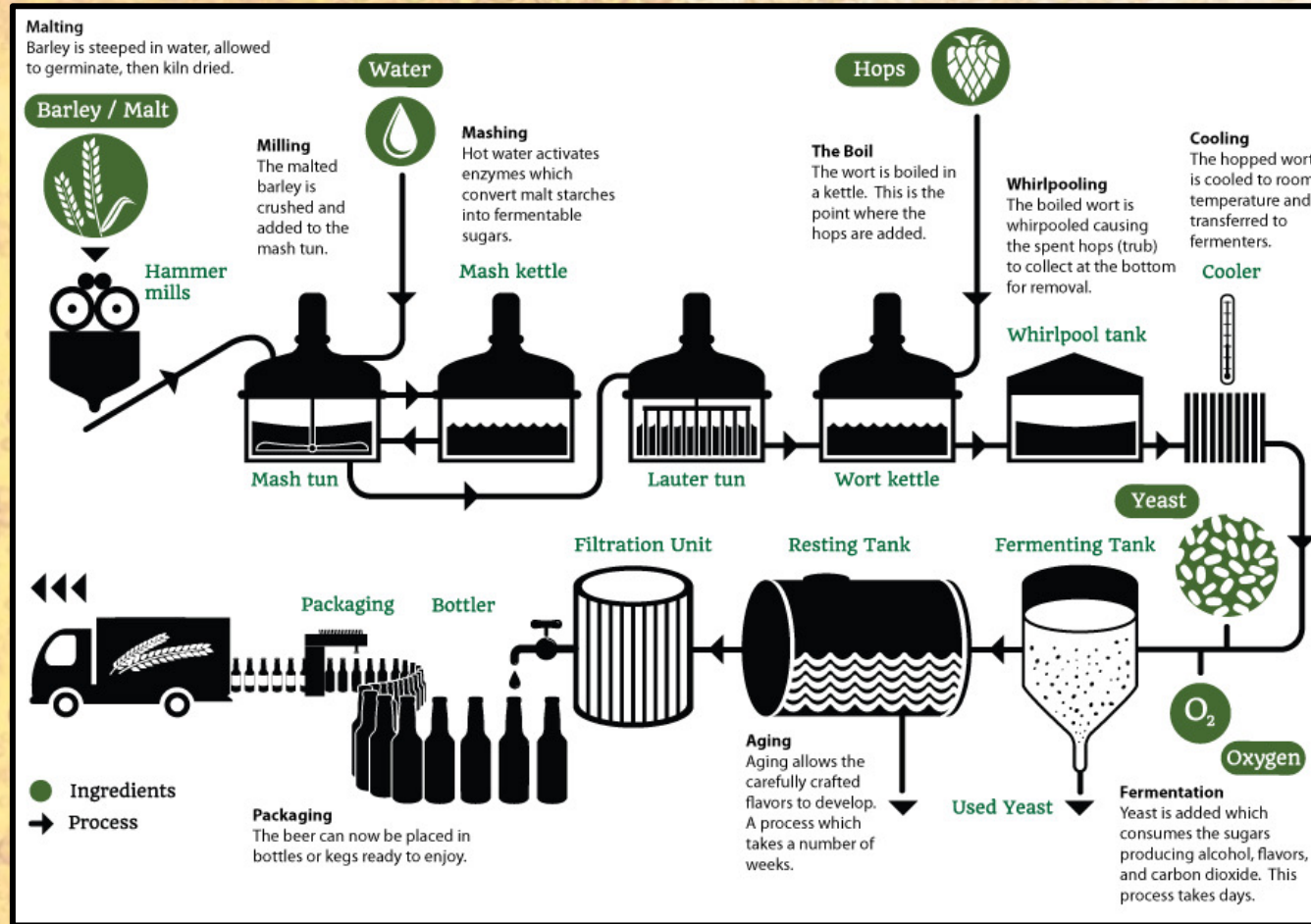
MAGFO

Business Model – Mobile Dealcoholization Service for Breweries

Janik

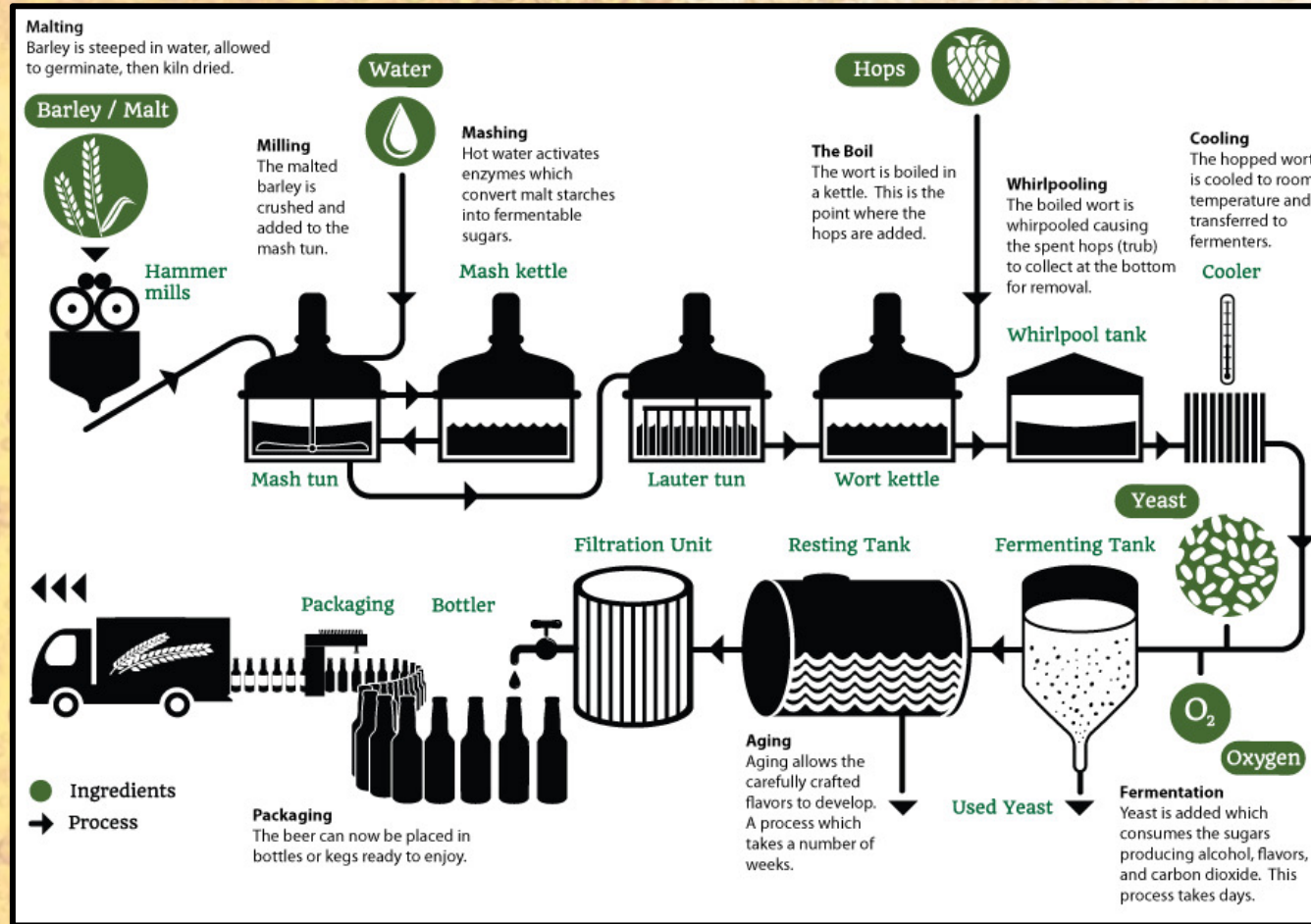
MAGFO

Integration



Delicate process for flavor balance

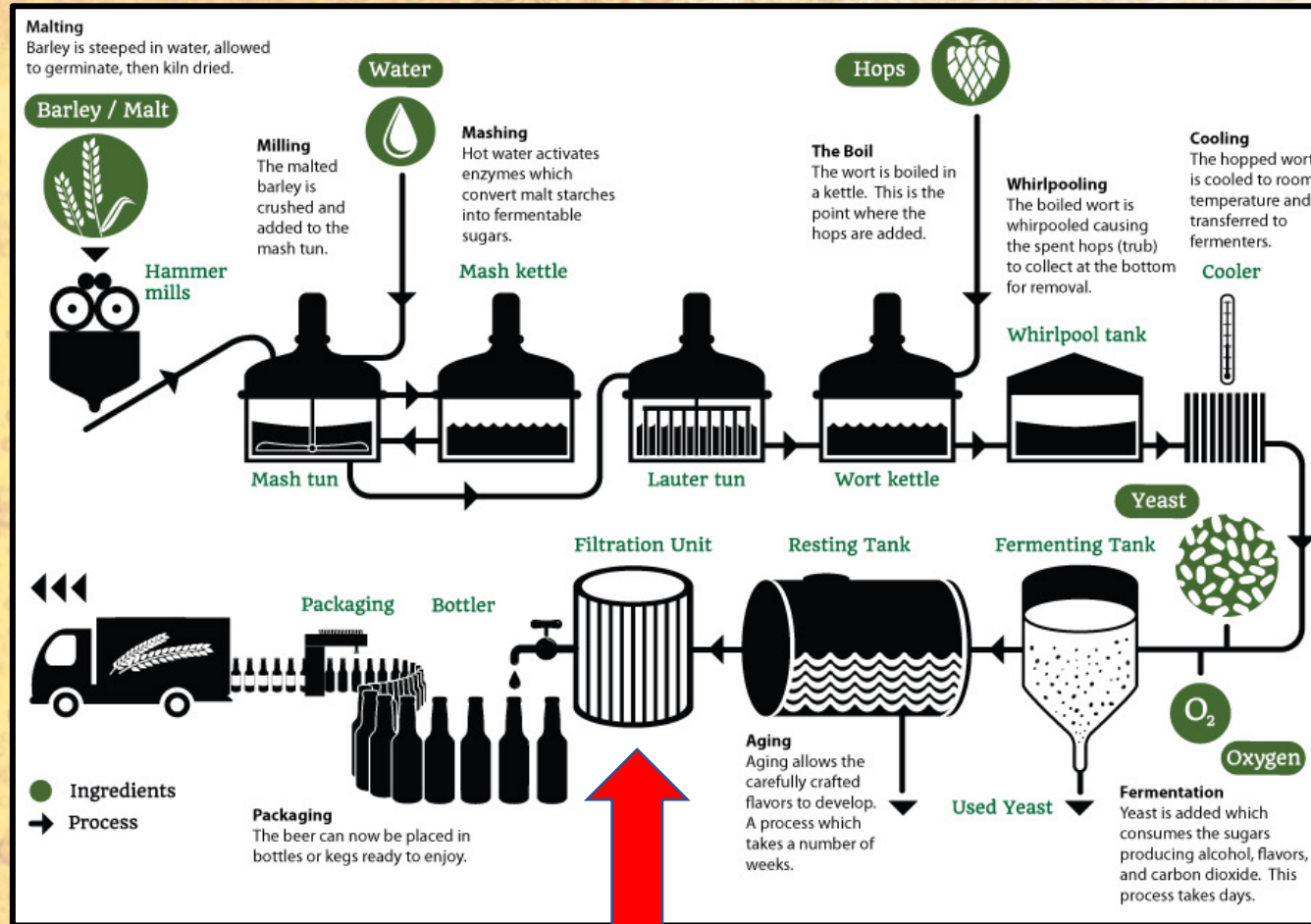
Integration



Delicate process for
flavor balance

Low microbial stability
in NA beer

Integration



Delicate process for
flavor balance

Low microbial stability
in NA beer

Seamless integration
needed

Janik

AES

MAGFO

The Skid



↑
Tow Truck

↑
Trailer

The Skid



Mobile System

Janik

MAGFO

Business Case - Tröegs



Produces 100k+ barrels annually

Janik

MAGFO

Business Case - Tröegs



Produces 100k+ barrels annually

Looking to expand into the NA market

Janik

MAGFO

Business Case - Tröegs



Produces 100k+ barrels annually

Looking to expand into the NA market

Manage risk and capital expenditure

Janik

MAGFO

Test Your Order

Run demos with AES and experiment flavors



Janik

MAGFO

Test Your Order

Run demos with AES and experiment flavors

Test market with flexible order volume



Janik

MAGFO

Orders

Quote: \$3/gallon

Trucking: \$4/mile

Fixed: \$250



Janik

MAGFO

Orders

Quote: \$3/gallon

Trucking: \$4/mile

Fixed: \$250

500 gal minimum

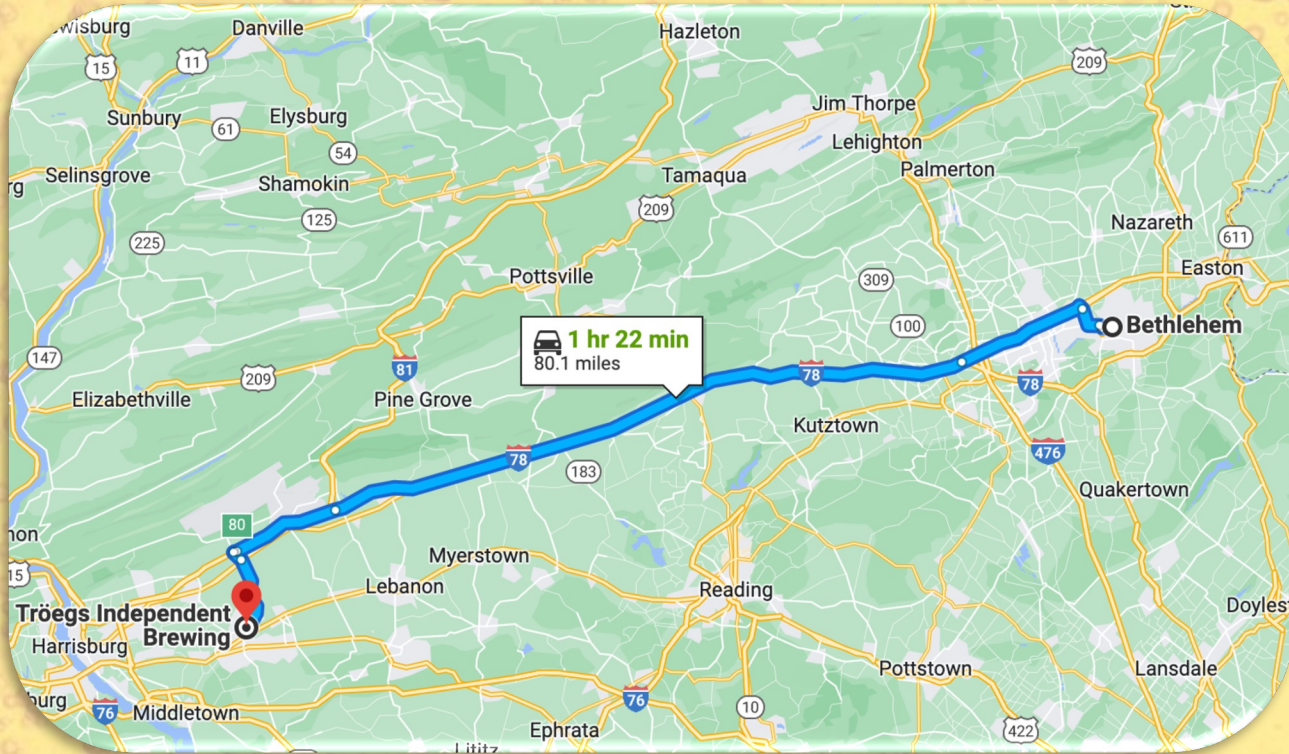
90-day basis



Janik

MAGFO

Order Example - Tröegs



- 80 miles
 - 1,000 gallons
- Quote: \$3,000
- Additional: \$890

Janik

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Setup and Running



1-2 hours for
both setup and
teardown

Janik

MAGFO

Setup and Running



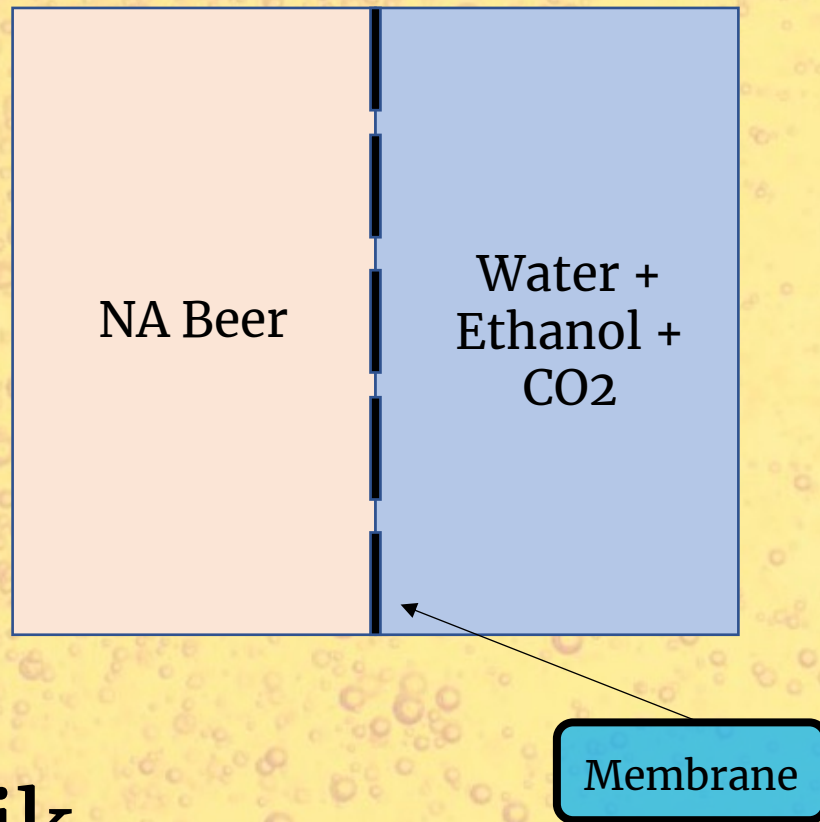
1-2 hours for
both setup and
teardown

300 gallons/hour
filtered

Janik

MAGFO

Byproduct



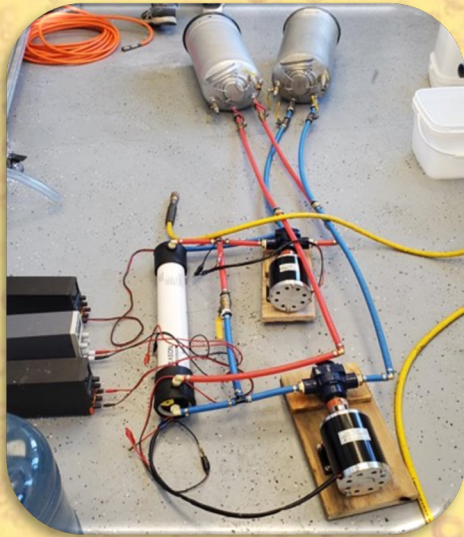
Seltzer Base

Business value

The Solution

MAGFO

AES (MagFO)



Austin

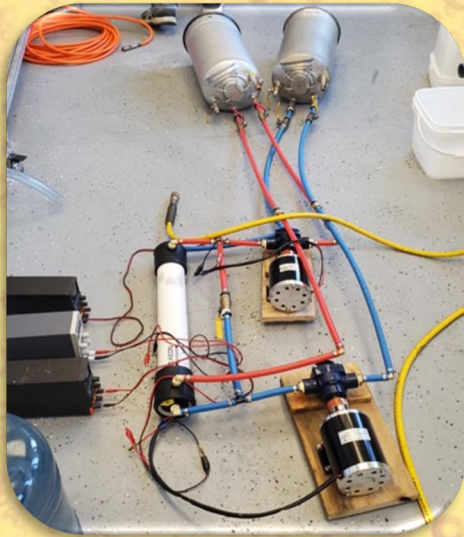
MAGFO

The Solution

MAGFO

AES (MagFO)

Forward Osmosis



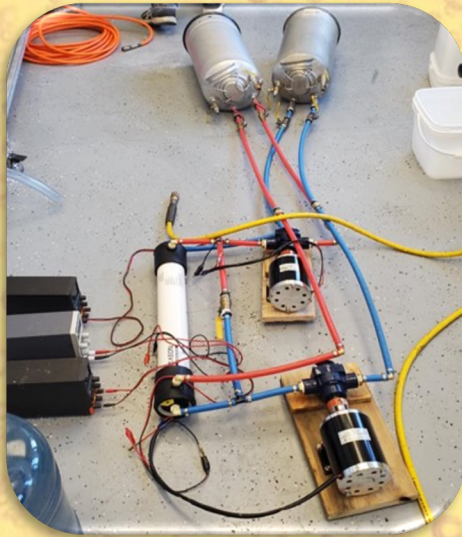
Austin

MAGFO

The Solution

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AES (MagFO)



Forward Osmosis

Alcohol Removal

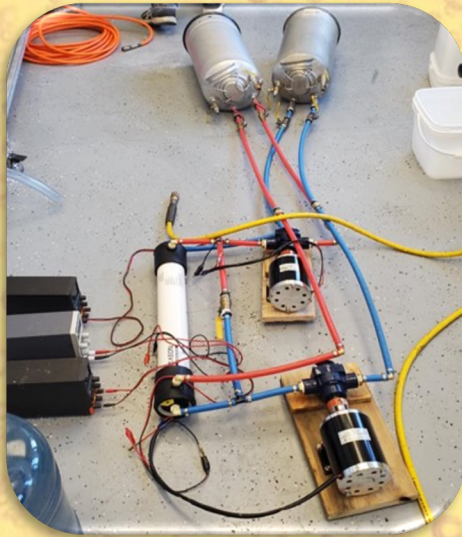
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



Forward Osmosis

Alcohol Removal

Scalable

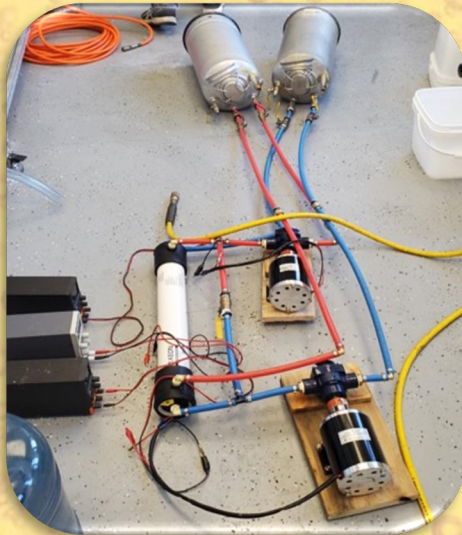
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



Forward Osmosis

Alcohol Removal

Scalable

Service Model

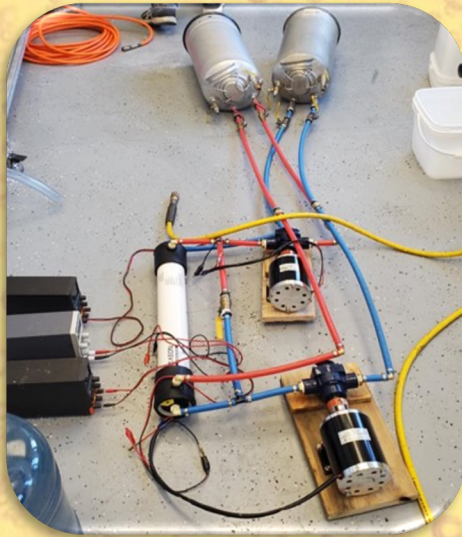
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|------------------------------------|--|
| Taste & Aroma Retention | |
| Cost Effective | |
| Space Saving | |
| Flexible | |
| Hands-off | |

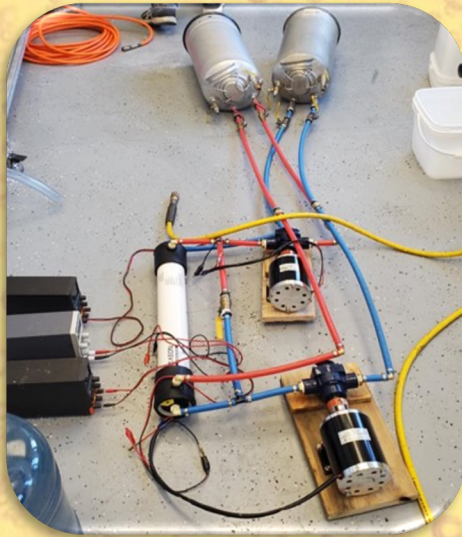
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|-------------------------|---|
| Taste & Aroma Retention |  |
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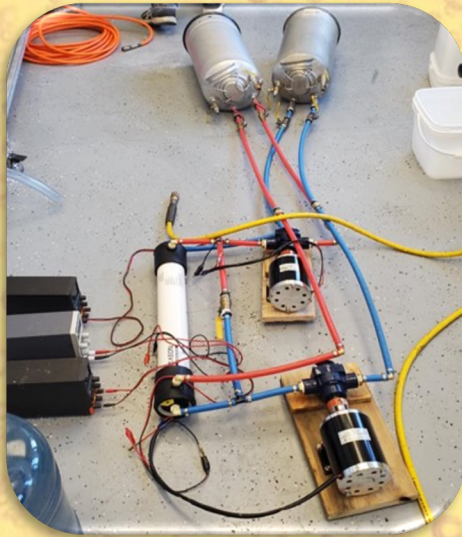
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|-------------------------|---|
| Taste & Aroma Retention |  |
| Cost Effective |  |
| Space Saving | |
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| Hands-off | |

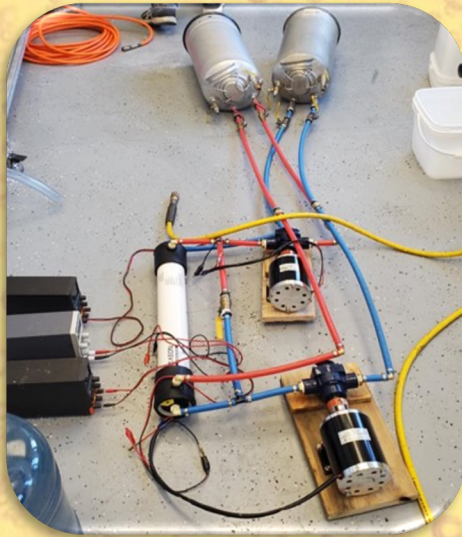
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|-------------------------|---|
| Taste & Aroma Retention |  |
| Cost Effective |  |
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| Flexible | |
| Hands-off | |

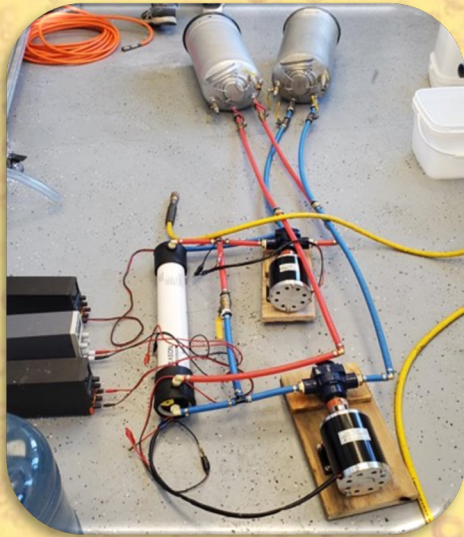
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MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|------------------------------------|---|
| Taste & Aroma Retention |  |
| Cost Effective |  |
| Space Saving |  |
| Flexible |  |
| Hands-off | |

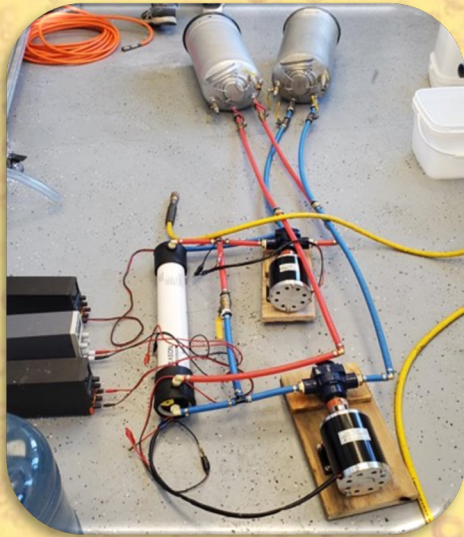
Austin

MAGFO

The Solution

MAGFO

AES (MagFO)



| | |
|------------------------------------|--|
| Taste & Aroma Retention |  |
| Cost Effective |  |
| Space Saving |  |
| Flexible |  |
| Hands-off |  |

Austin

MAGFO

Introduction & Market Research

Alex Romanowski

Industry Research

Jack Lee

Market Opportunity

Ethan Hughes

Customer Needs

Austin McCullough

The AES Product

Grace Kuzwa

Business Model

Janik Wing

Marketing

Marina Mendez

Financials & Next Steps

Anna Harvey



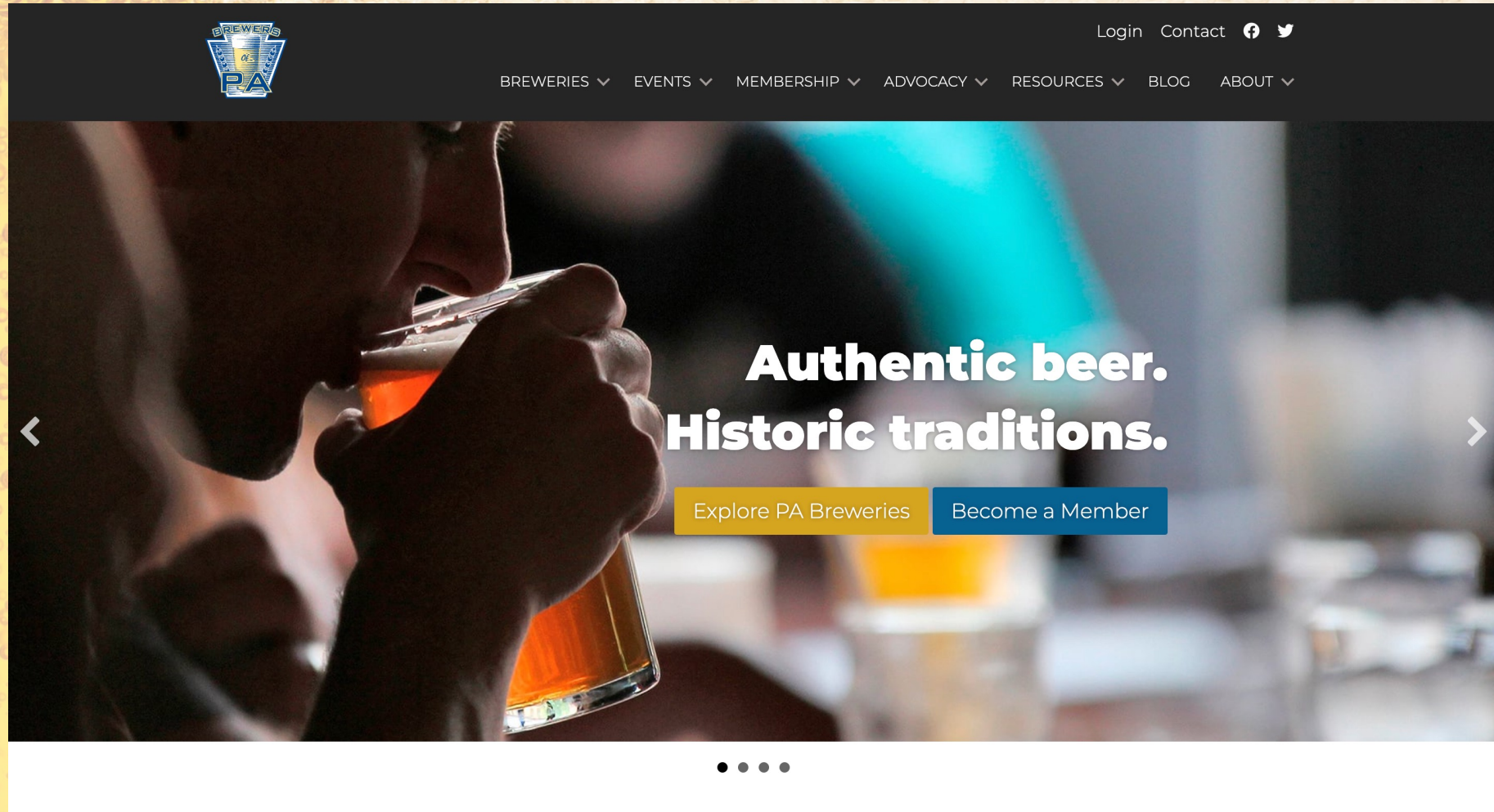
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Marketing

Marina

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Brewers of PA



Marina

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Master Brewers Association Of The Americas

The screenshot shows the website's header with the logo, navigation menu, and search bar. The main content area displays a list of upcoming events with their dates and locations.

Join | Renew | Log In

search the MBAA knowledge base

DEI Resources

ABOUT MEMBERSHIP DISTRICTS MEETINGS EDUCATION PUBLICATIONS BREWING RESOURCES JOB CENTER STORE

Master Brewers Association of the Americas > Meetings > Calendar of Events

Calendar of Events

- District Northern Illinois Fall Meeting...**
Thursday, December 1, 2022, 15:00 - 18:00 CT
Chicago, IL, United States
- Wisconsin Brewer's Guild Technical Conference...**
Monday, December 5 - Tuesday, December 6, 2022
Green Bay, WI, United States
- DEI Webinar: Psychological Safety...**
Tuesday, December 13, 2022, 11:00 - 12:00 CT
- 2023 Master Brewers Conference...**
Friday, October 6 - Sunday, October 8, 2023
Seattle, WA, United States

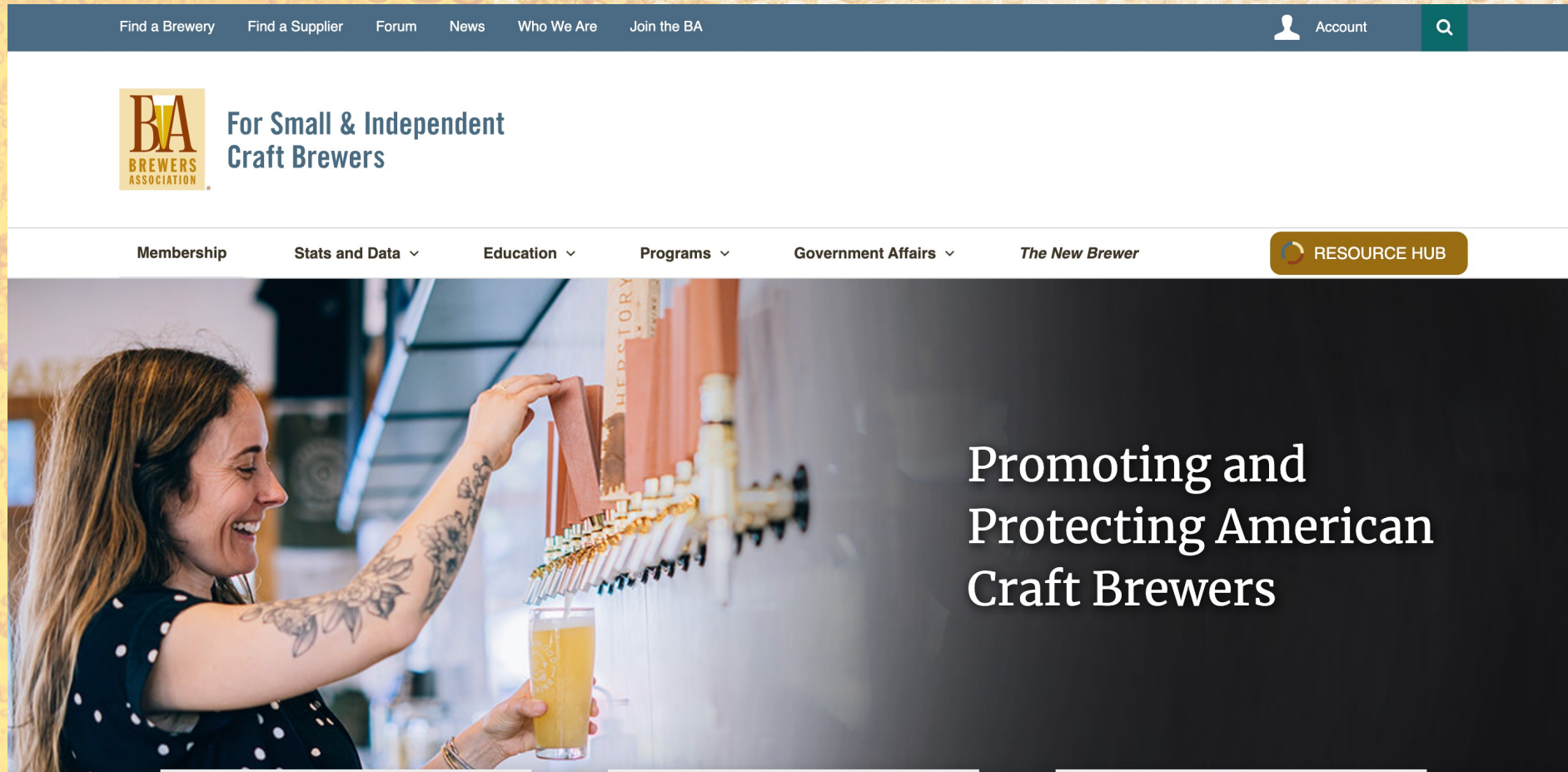
[View Calendar](#)

About
Membership
Districts
Meetings
2023 Conference
Conference Archives
Calendar of Events
District Presentation Archives
Sign up for Conference Updates
Future Conferences
Brewing Summit 2022
Awards
Education
Publications
Brewing Resources
Job Center

Marina

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Brewers Association



Marina

MAGFO

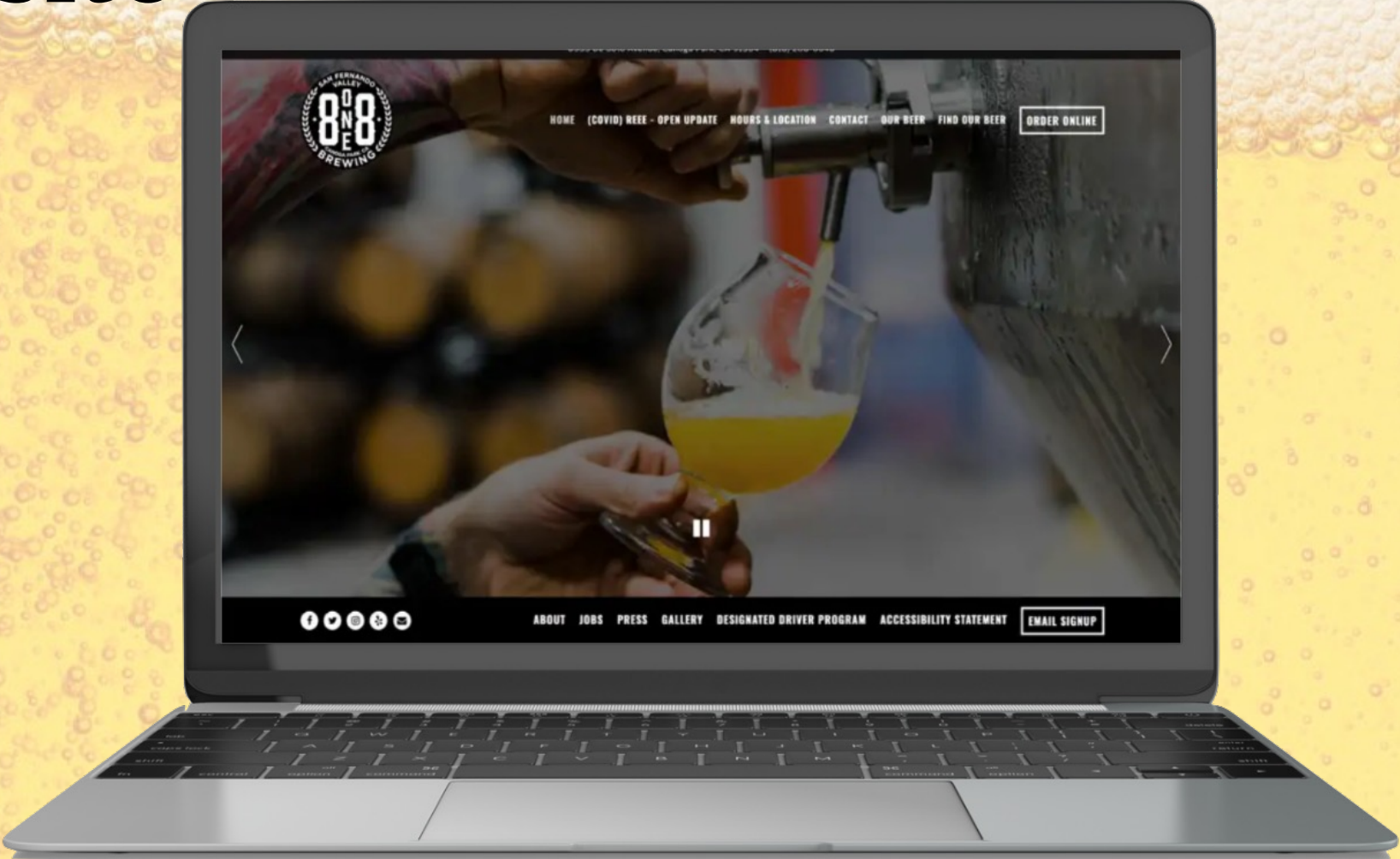
Email Campaign

The screenshot shows an email campaign editor interface. At the top, there is a dark header bar with buttons for 'Exit', 'Save', and 'Review and send'. The 'Save' button indicates 'No unsaved changes'. The main title is 'May Campaign Email'. Below the header, there are navigation options: 'Run a test', 'Edit', 'Settings', and 'Send or schedule'. There are also buttons for 'Send test email' and 'Actions'. The main workspace is divided into two panels: 'Content' and 'Design'. The 'Content' panel on the left contains a grid of widgets: Image, Text, Button, Divider, Social, Video, Footer, and Products (marked as BETA). Below this is a 'LAYOUTS' section. The 'Design' panel on the right shows a preview of the email content. It features a large red heading 'Company logo' above a placeholder image of a shopping bag. Below the image is a sub-heading 'Promote your goods and services' followed by a paragraph of text: 'Use an attention-grabbing headline that explains how your sale will work. You should also include a CTA with a link to your online store or website right away so your contacts can easily start shopping.' A 'Help' button is visible in the bottom right corner of the design panel.

Marina

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Website



Marina

MAGFO

Facebook Groups

The screenshot shows the Facebook search interface. At the top, there is a search bar with the text "breweries in the US". Below the search bar, there are navigation icons for home, video, marketplace, profile, and a grid icon. The search results are displayed in two columns. The left column contains a "Filters" section with options: All (selected), Posts, People, Photos, Videos, Marketplace, Pages, Places, Groups, and Events. The right column shows a "Groups" section with three group listings:

- Breweries In PA: Owners & Brewers**: Private · 626 members · 2 posts a week. Description: Welcome to the Breweries In PA closed group for Owners and Brewers ONLY! This is a place for brewers to share ideas, discuss industry topics/issues, trade supplies o... [Join](#)
- For the Love of Breweries**: Public · 313 following · 4 posts a week. Description: There are so many beer groups and so many beer lovers, but we want to focus on the breweries themselves. So many people put so much LOVE,... [Follow group](#)
- Breweries of the World**: Public · 1.1K following · 8 posts a week. Description: This group is for all the beer lovers in the world, who are traveling anywhere, tasting the beers and taking pictures of them or taking pictur... [Follow group](#)

Below the group listings is a "See all" button. Further down, there is a post from the "Breweries In PA" group, dated 6d. The post text reads: "If you were with us over the weekend than you have already heard us say most of this. But we cannot thank everyone who was in attendance this past Saturday enough. As we shared, our invasion festivals are unlike your regular beer fest. It's a collection and celebration of Pennsylvania beer that has been cultivated through the relationships we've built over more than 7 years. Many of the brewery representatives in town were owners and brewers who made the 4+ hour drive just t... [See more](#)". Below the text is a photograph of a large industrial building, likely a brewery.

Marina

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Introduction & Market Research

Alex Romanowski

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Marketing

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Financials & Next Steps

Anna Harvey



MAGFO

Financials

Anna

MAGFO

Tröegs



\$12.49

Anna

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Non-Alcoholic Market

| Non-Alcoholic | Avg Price/12 oz |
|-------------------------|-----------------|
| Heineken Lager 0.0 | \$1.99 |
| Lagunitas IPNA | \$2.49 |
| Coors Edge | \$1.28 |
| Sam Adams just the haze | \$2.49 |
| Miller Sharps | \$1.49 |
| Budweiser zero | \$1.59 |
| Busch NA | \$1.08 |

Anna

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Non-Alcoholic Market

| Non-Alcoholic | Avg Price/12 oz | Alcoholic | Avg Price/12 oz |
|-------------------------|-----------------|----------------|-----------------|
| Heineken Lager 0.0 | \$1.99 | Heineken Lager | \$1.29 |
| Lagunitas IPNA | \$2.49 | Lagunitas IPA | \$1.69 |
| Coors Edge | \$1.28 | Coors | \$1.25 |
| Sam Adams just the haze | \$2.49 | Sam Adams | \$1.79 |
| Miller Sharps | \$1.49 | Miller Lite | \$1.29 |
| Budweiser zero | \$1.59 | Budweiser | \$1.29 |
| Busch NA | \$1.08 | Busch | \$0.83 |

Anna

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Non-Alcoholic Market

| Non-Alcoholic | Avg Price/12 oz | Alcoholic | Avg Price/12 oz | Diff/12 oz | Percent Difference |
|-------------------------|-----------------|----------------|-----------------|------------|--------------------|
| Heineken Lager 0.0 | \$1.99 | Heineken Lager | \$1.29 | \$0.700 | 54.26% |
| Lagunitas IPNA | \$2.49 | Lagunitas IPA | \$1.69 | \$0.800 | 47.34% |
| Coors Edge | \$1.28 | Coors | \$1.25 | \$0.037 | 2.95% |
| Sam Adams just the haze | \$2.49 | Sam Adams | \$1.79 | \$0.700 | 39.11% |
| Miller Sharps | \$1.49 | Miller Lite | \$1.29 | \$0.200 | 15.50% |
| Budweiser zero | \$1.59 | Budweiser | \$1.29 | \$0.300 | 23.26% |
| Busch NA | \$1.08 | Busch | \$0.83 | \$0.250 | 30.06% |

Anna



Non-Alcoholic Market

| Non-Alcoholic | Avg Price/12 oz | Alcoholic | Avg Price/12 oz | Diff/12 oz | Percent Difference |
|-------------------------|-----------------|----------------|-----------------|------------|--------------------|
| Heineken Lager 0.0 | \$1.99 | Heineken Lager | \$1.29 | \$0.700 | 54.26% |
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| Budweiser zero | \$1.59 | Budweiser | \$1.29 | \$0.300 | 23.26% |
| Busch NA | \$1.08 | Busch | \$0.83 | \$0.250 | 30.06% |

30.35%

Anna



6-Pack Analysis



6-Pack
\$12.49

Anna

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6-Pack Analysis



6-Pack
\$12.49

30%

Anna

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6-Pack Analysis



6-Pack
\$12.49

30%

NA 6-Pack
\$16.24

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6-Pack Analysis



6-Pack
\$12.49

30%

NA 6-Pack
\$16.24



Anna

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Profit for Tröegs

Flat Fee of \$3/gallon

Anna

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Profit for Tröegs

*1000 gallons =
1778 6pks

Flat Fee of \$3/gallon

1000 gallons of
regular beer

1000 gallons
of NA beer

Anna

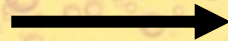
MAGFO

Profit for Tröegs

*1000 gallons =
1778 6pks

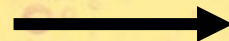
Flat Fee of \$3/gallon

1000 gallons of
regular beer



1778 6pks x \$12.49
= \$22,207

1000 gallons
of NA beer



1778 6pks x \$16.24
= \$28,875

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Profit for Tröegs

*1000 gallons =
1778 6pks

Flat Fee of \$3/gallon

1000 gallons of
regular beer

1778 6pks x \$12.49
= \$22,207

1000 gallons
of NA beer

1778 6pks x \$16.24
= \$28,875

\$6668 - \$3000
= \$3668

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AES Financials

Cost of System:

Anna

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Cost Estimate

| Type | Item | Name | Material | Size | Unit | Quantity | Unit Price | Total Cost | Make/Model |
|-----------------------|------|-----------------------------|---------------------|------|-------------------|----------|-------------|-------------|--------------------------------------|
| Membranes (*1) (*2) | 1 | FO Spiral Element | Membrane | 8040 | in | 10 | \$1,500.00 | \$15,000.00 | Fluid Technology Solutions |
| Pressure Vessels (*3) | 1 | FO Element Housing | Fiberglass | 20 | bar | 10 | \$650.00 | \$6,500.00 | Firstline F80-300S-5W 4" Port |
| Pumps | 3 | FO Booster Pump @ 30 m head | Polypropylene | 55 | m ³ /h | 1.00 | \$18,000.00 | \$18,000.00 | |
| Instrumentation | 1 | Conductivity transmitter | Corrosion Resistant | 200 | mS/cm | 3.00 | \$548.34 | \$1,645.02 | +GF Signet Conductivity 3-2850-52-42 |
| | 2 | Flow transmitter | Corrosion Resistant | 50 | m ³ /h | 3.00 | \$917.95 | \$2,753.85 | +GF Signet Magmeter 3-2551-TO-12 |
| | 3 | Flow Indicator | Corrosion Resistant | 5 | m ³ /h | 4.00 | \$1,270.00 | \$5,080.00 | GPI SS |
| | 5 | pH electrode | Corrosion Resistant | 7 | pH | 4 | \$428.40 | \$1,713.60 | +GF Signet pH Electrode 3-2724-00 |
| | 6 | pH transmitter | Corrosion Resistant | 7 | pH | 4 | \$466.20 | \$1,864.80 | +GF Signet pH Transmitter 3-2750-2 |
| | 7 | Level transmitter | Corrosion Resistant | 3 | m | 4 | \$486.78 | \$1,947.12 | +GF Signet Tank Level 3-2250-21U |
| | 8 | Pressure transmitter | Corrosion Resistant | 7 | bar | 3.00 | \$74.40 | \$223.20 | Dwyer Instruments 628-10-GH-P1-E1-S1 |
| | 9 | Pressure transmitter | Corrosion Resistant | 100 | bar | 4.00 | \$144.28 | \$577.12 | Dwyer Instruments 626-19-GH-P1-E1-S1 |
| | 10 | Pressure indicator | Corrosion Resistant | 7 | bar | 3.00 | \$33.48 | \$100.44 | Kodiak SS Gauge KC301L25E |
| | 11 | Pressure indicator | Corrosion Resistant | 100 | bar | 4.00 | \$33.48 | \$133.92 | Kodiak SS Gauge KC301L25P |
| | 12 | High pressure switch | Corrosion Resistant | 90 | bar | 6.00 | \$312.81 | \$1,876.86 | Omega Pressure Switch PSW-245D |
| | 13 | Low pressure switch | Corrosion Resistant | 2 | bar | 6.00 | \$476.90 | \$2,861.40 | Omega Pressure Switch PSW-226 |
| | 14 | Temperature Transmitter | Corrosion Resistant | 100 | C | 6.00 | \$228.00 | \$1,368.00 | +GF Signet Temp 3-2350-3 |

Anna

MAGFO

Cost Estimate

| Type | Item | Name | Material | Size | Unit | Quantity | Unit Price | Total Cost | Make/Model |
|-------------------------|------|---------------------------|-----------------------------|---------------------|----------------|------------|-------------|-------------|--|
| Tank | 3 | Tank | Polypropylene | 2 | m ³ | 2 | \$2,500.00 | \$5,000.00 | JTI - 3 bulkheads |
| Valves | 1 | Ball valve | PVC | 0.25 | in | 12 | \$6.69 | \$80.28 | McMaster-Carr Compact 45975K63 |
| | 2 | Ball+check valve | PVC | 0.5 | in | 4 | \$10.93 | \$43.72 | Deluxe SK-GS-005 + SK-TUBC-S-005 |
| | 3 | Ball valve | PVC | 0.75 | in | 12 | \$2.41 | \$28.92 | Deluxe Compact Valve SK-GS-007 |
| | 4 | Ball valve | PVC | 1.5 | in | 4 | \$6.03 | \$24.12 | Deluxe Compact Valve SK-GS-015 |
| | 5 | Manual 3-way valve | PVC | 1.5 | in | 4.00 | \$150.37 | \$601.48 | Hayward 3-way Valve |
| | 6 | Check valve | PVC | 1.5 | in | 4.00 | \$59.52 | \$238.08 | Industrial Check Valve SK-CTUBC-S-015 |
| | 8 | Air-operated valve | PVC | 1.5 | in | 4.00 | \$432.00 | \$1,728.00 | +GF Type 233 Pneumatic Valve 199233108 |
| | 9 | Air-operated valve | PVC | 2 | in | 4.00 | \$709.20 | \$2,836.80 | +GF Type 233 Pneumatic Valve 199233110 |
| | 10 | Air-operated 3-way valve | PVC | 1.5 | in | 4.00 | \$700.00 | \$2,800.00 | S&K Automation |
| | Vent | 3 | FO Booster Pump @ 30 m head | Corrosion Resistant | 7.5 | kW (10 HP) | 1.00 | \$1,500.00 | \$1,500.00 |
| Controls and Electrical | 1 | Control Panels (Main HMI) | Corrosion Resistant | - | - | 1 | \$21,500.00 | \$21,500.00 | Superior Controls - prewiring |
| | 3 | Power Panels | Corrosion Resistant | - | - | 1 | \$6,500.00 | \$6,500.00 | Superior Controls - prewiring |
| | 4 | Wiring - labor | Corrosion Resistant | - | - | 1.00 | \$15,500.00 | \$15,500.00 | Electrical Contractor (Olssen) |
| | 5 | Wiring - materials | Corrosion Resistant | - | - | 1.00 | \$4,500.00 | \$4,500.00 | Platt Electric |
| | 6 | Engineering | Panel box layout | - | hr | 80 | \$71.50 | \$5,720.00 | Superior Controls Contractor / FTS |
| | 7 | Programming | Modify pilot program | - | hr | 160 | \$71.50 | \$11,440.00 | Fluid Technology Solutions |

Anna

MAGFO

Cost Estimate

| Type | Item | Name | Material | Size | Unit | Quantity | Unit Price | Total Cost | Make/Model |
|------------|------|--------------------|---------------------|------|------|----------|-------------|-------------|----------------------------|
| Misc. | 1 | System frame | Powder Coated Steel | - | - | 1.00 | \$24,000.00 | \$24,000.00 | Fluid Technology Solutions |
| | 2 | Piping Lot | PVC/CPVC | - | - | 1.00 | \$7,500.00 | \$7,500.00 | Fluid Technology Solutions |
| | 4 | CIP Cart | Various | - | - | 1 | \$9,000.00 | \$9,000.00 | Fluid Technology Solutions |
| Labor (*4) | 1 | Assembly | Lead Fabricator | - | hr | 50 | \$61.60 | \$3,080.00 | Fluid Technology Solutions |
| | 2 | Assembly | Floor Staff | - | hr | 200 | \$38.50 | \$7,700.00 | Fluid Technology Solutions |
| | 3 | Engineering | Project Management | - | hr | 20 | \$71.50 | \$1,430.00 | Fluid Technology Solutions |
| | 4 | Engineering | Junior Eng | - | hr | 20 | \$71.50 | \$1,430.00 | Fluid Technology Solutions |
| | 5 | Engineering Design | Senior Eng | - | hr | 20 | \$154.00 | \$3,080.00 | Fluid Technology Solutions |

Total \$198,906.73

OH 31% \$61,661.09

Project Total \$260,567.82

Anna



Cost Estimate

| Type | Item | Name | Material | Size | Unit | Quantity | Unit Price | Total Cost | Make/Model |
|------------|------|--------------------|---------------------|------|------|----------|-------------|-------------|----------------------------|
| Misc. | 1 | System frame | Powder Coated Steel | - | - | 1.00 | \$24,000.00 | \$24,000.00 | Fluid Technology Solutions |
| | 2 | Piping Lot | PVC/CPVC | - | - | 1.00 | \$7,500.00 | \$7,500.00 | Fluid Technology Solutions |
| | 4 | CIP Cart | Various | - | - | 1 | \$9,000.00 | \$9,000.00 | Fluid Technology Solutions |
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| | 2 | Assembly | Floor Staff | - | hr | 200 | \$38.50 | \$7,700.00 | Fluid Technology Solutions |
| | 3 | Engineering | Project Management | - | hr | 20 | \$71.50 | \$1,430.00 | Fluid Technology Solutions |
| | 4 | Engineering | Junior Eng | - | hr | 20 | \$71.50 | \$1,430.00 | Fluid Technology Solutions |
| | 5 | Engineering Design | Senior Eng | - | hr | 20 | \$154.00 | \$3,080.00 | Fluid Technology Solutions |

Total \$198,906.73

OH 31% \$61,661.09

Project Total \$260,567.82

Anna



AES Financials

Cost of System: \$260,567

Additional Business Costs:

Anna

MAGFO

Skid and Running Costs

| Skid | Cost |
|-----------|-------------|
| FO System | 260567 |
| Trailer | \$10,000.00 |
| Tow Truck | \$25,000.00 |

| Total | Cost |
|----------------------|--------------|
| Fixed Cost | 295567 |
| Add: Assembly Buffer | \$10,000.00 |
| Total | \$305,567.00 |

Anna

MAGFO

Skid and Running Costs

| Skid | Cost |
|-----------|-------------|
| FO System | 260567 |
| Trailer | \$10,000.00 |
| Tow Truck | \$25,000.00 |

| Total | Cost |
|----------------------|--------------|
| Fixed Cost | 295567 |
| Add: Assembly Buffer | \$10,000.00 |
| Total | \$305,567.00 |

| Cost / Job | Cost | Notes |
|------------------------|-------|------------------------------|
| Trucking Cost / Mile | \$3 | incurred by client |
| Cleaning System | \$50 | Incurred by client |
| Setup Cost at Location | \$200 | incurred by client (~4hours) |

| Annual Costs | Cost | Notes |
|--------------|-------|-----------------------------------|
| Net | 25000 | Maintenance, Insurance, Marketing |

Anna



AES Financials

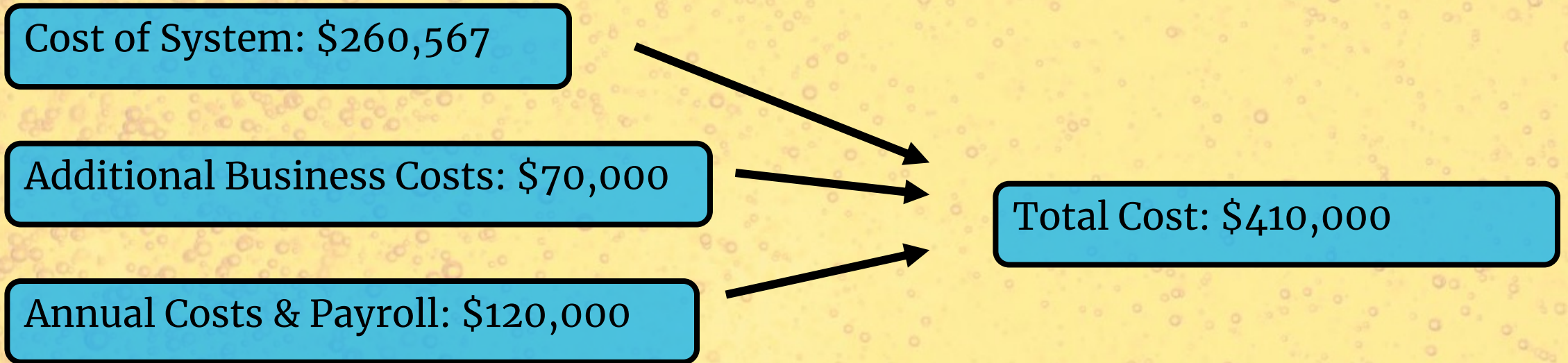
Cost of System: \$260,567

Additional Business Costs: \$70,000

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AES Financials



Financing 7-Year Term

| | Beginning Balance | Interest | Principal | Ending Balance |
|---|-------------------|-------------|--------------|----------------|
| 1 | \$410,000.00 | \$24,600.00 | -\$48,845.36 | \$361,154.64 |
| 2 | \$361,154.64 | \$21,669.28 | -\$51,776.08 | \$309,378.56 |
| 3 | \$309,378.56 | \$18,562.71 | -\$54,882.64 | \$254,495.92 |
| 4 | \$254,495.92 | \$15,269.76 | -\$58,175.60 | \$196,320.32 |
| 5 | \$196,320.32 | \$11,779.22 | -\$61,666.14 | \$134,654.18 |
| 6 | \$134,654.18 | \$8,079.25 | -\$65,366.11 | \$69,288.07 |
| 7 | \$69,288.07 | \$4,157.28 | -\$69,288.07 | \$0.00 |

Anna



Break-Even Analysis

| | + Revenues | - (Loan Payment) | - (Wage Expense) | - (Annual Costs) | Net |
|--------|------------|------------------|------------------|------------------|--------|
| Year 1 | | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 2 | | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 3 | | -\$73,445.35 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 4 | | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 5 | | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 6 | | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 7 | | -\$73,445.35 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| NPV | | | | | \$0.00 |

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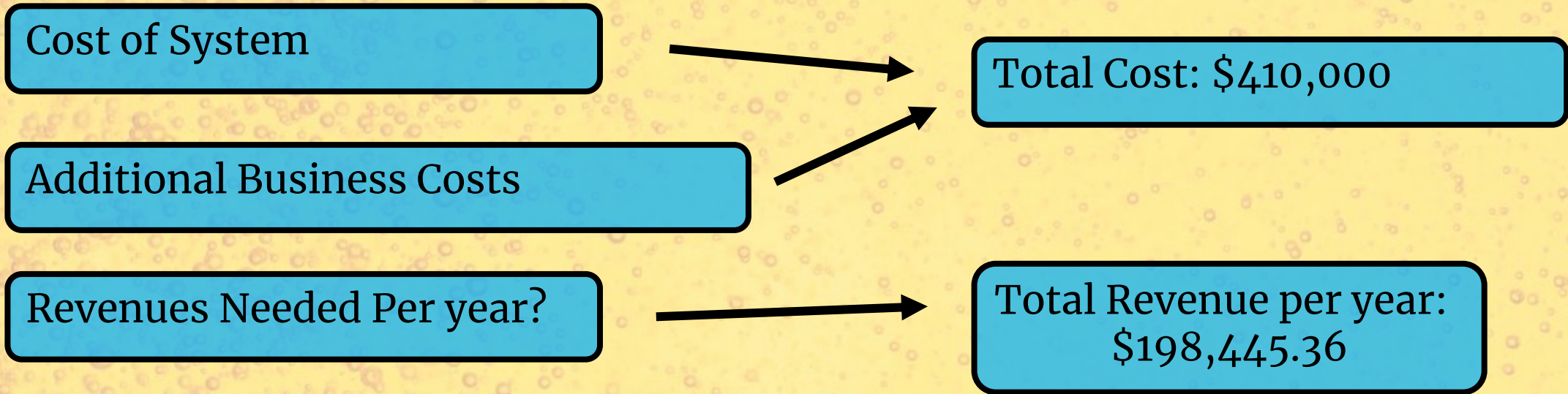
Break-Even Analysis

| | + Revenues | - (Loan Payment) | - (Wage Expense) | - (Annual Costs) | Net |
|--------|--------------|------------------|------------------|------------------|--------|
| Year 1 | \$198,445.36 | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 2 | \$198,445.36 | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 3 | \$198,445.35 | -\$73,445.35 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 4 | \$198,445.36 | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 5 | \$198,445.36 | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 6 | \$198,445.36 | -\$73,445.36 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| Year 7 | \$198,445.35 | -\$73,445.35 | -\$100,000.00 | -\$25,000.00 | \$0.00 |
| NPV | | | | | \$0.00 |

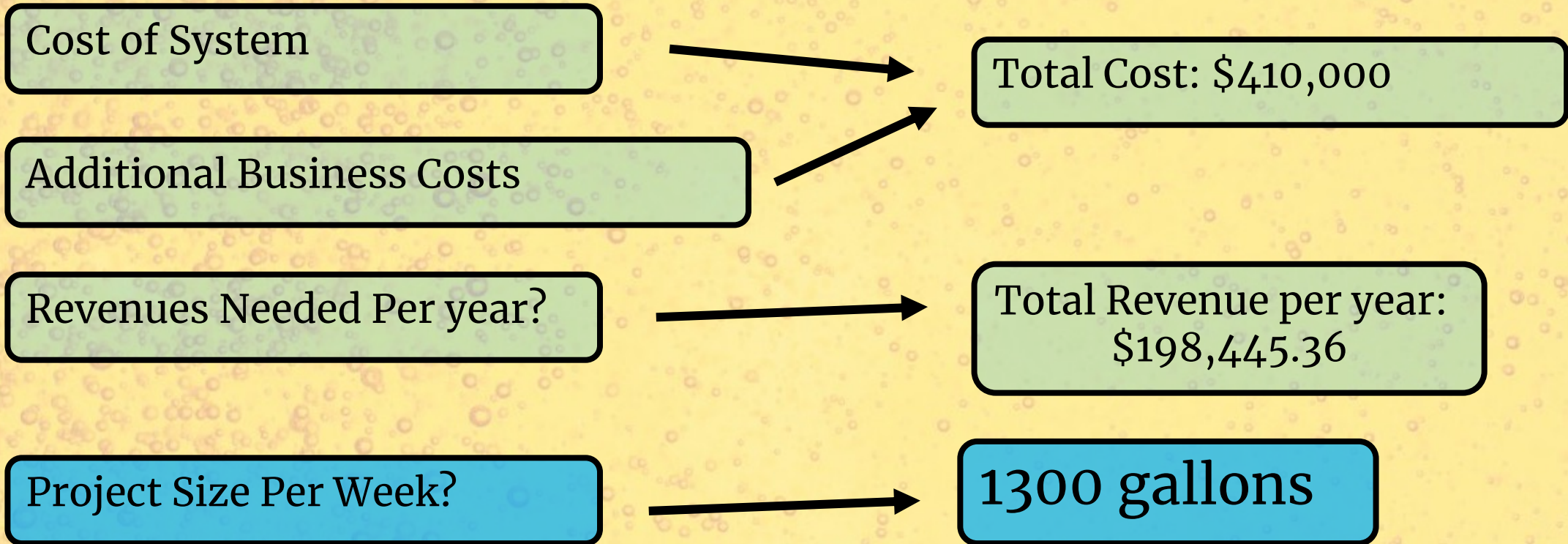
Anna



AES Financials

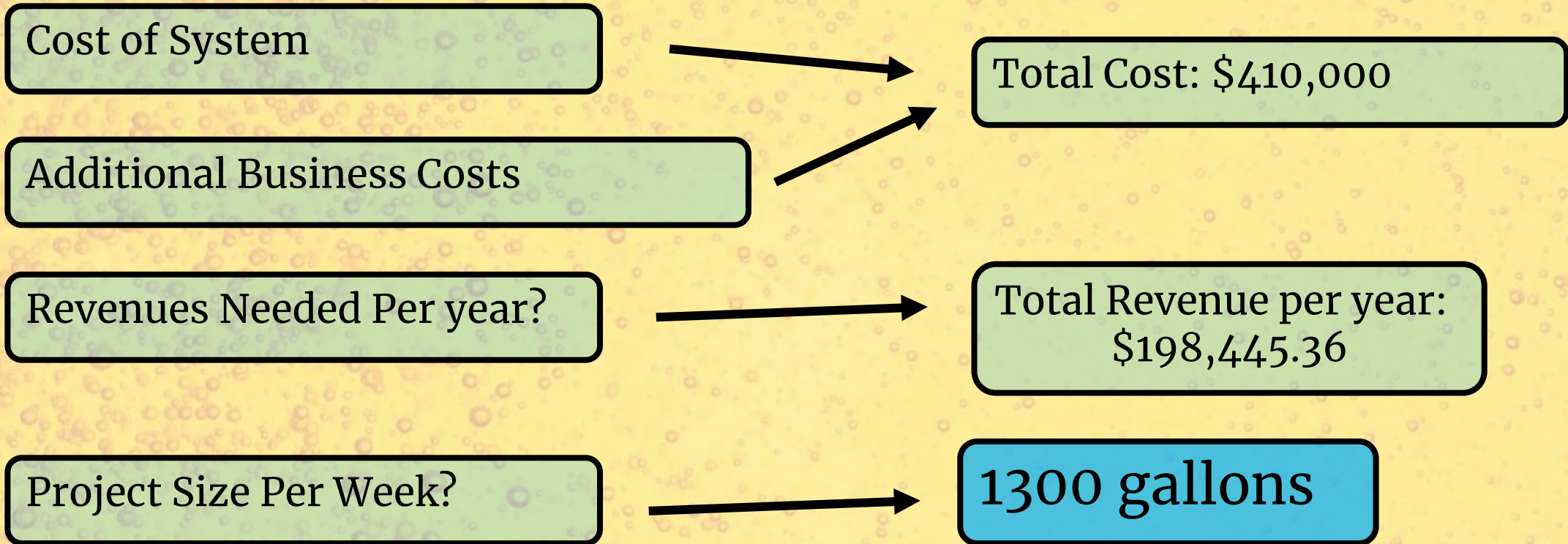


AES Financials



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AES Financials



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Financials Summary



Profit for
NA > Traditional Beer



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Financials Summary



Profit for
NA > Traditional Beer

\$3.00 Flat Fee



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Financials Summary



Profit for
NA > Traditional Beer

\$3.00 Flat Fee

1300 Gallons/Week



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Recap

Untapped Service in the
NA Beer Market

Anna

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Recap

Untapped Service in the
NA Beer Market

\$3.00 Flat Fee

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Recap

Untapped Service in the
NA Beer Market

\$3.00 Flat Fee

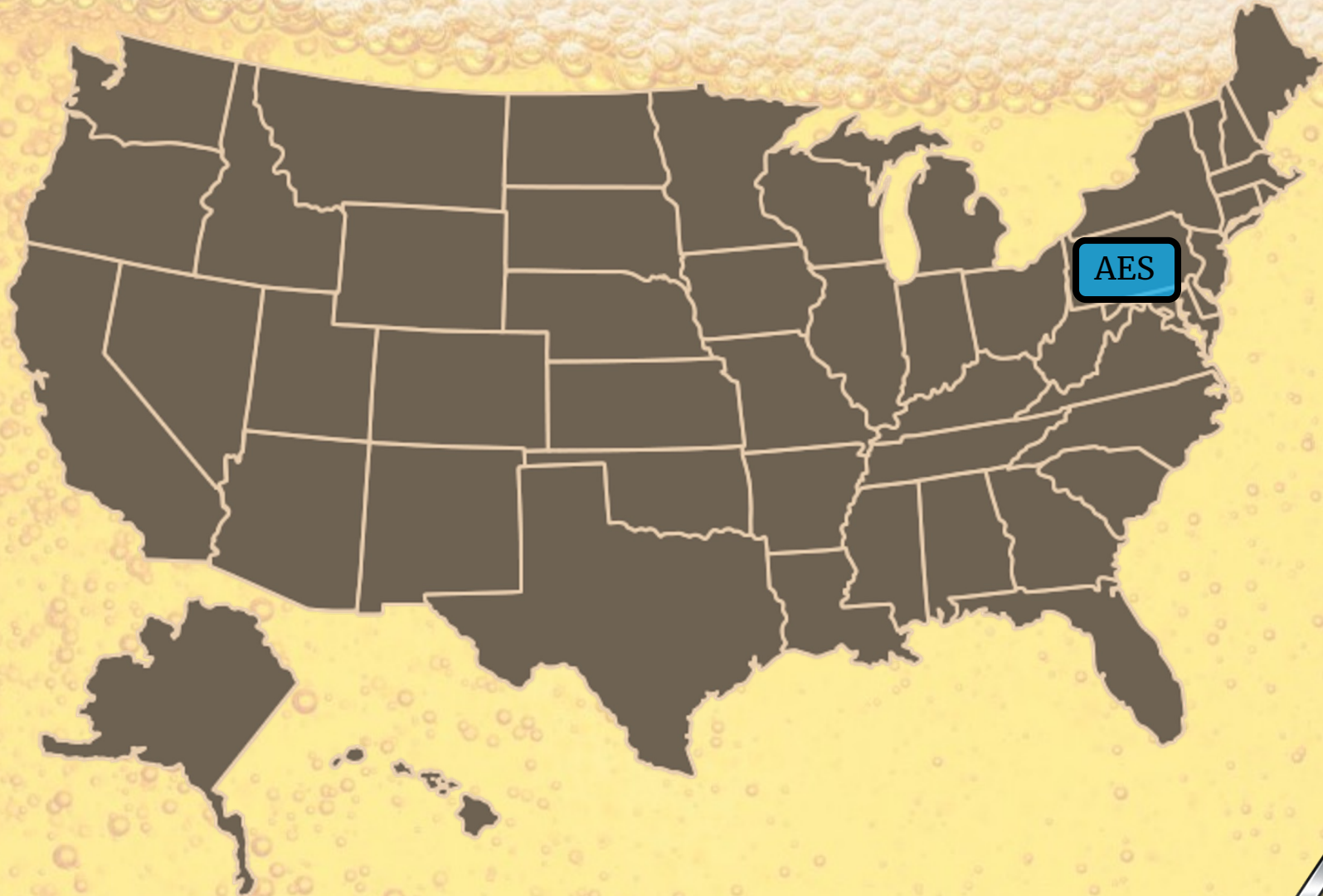
Turn-Key Service

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Next Steps

Top 5 States
With Most Beer
Production:

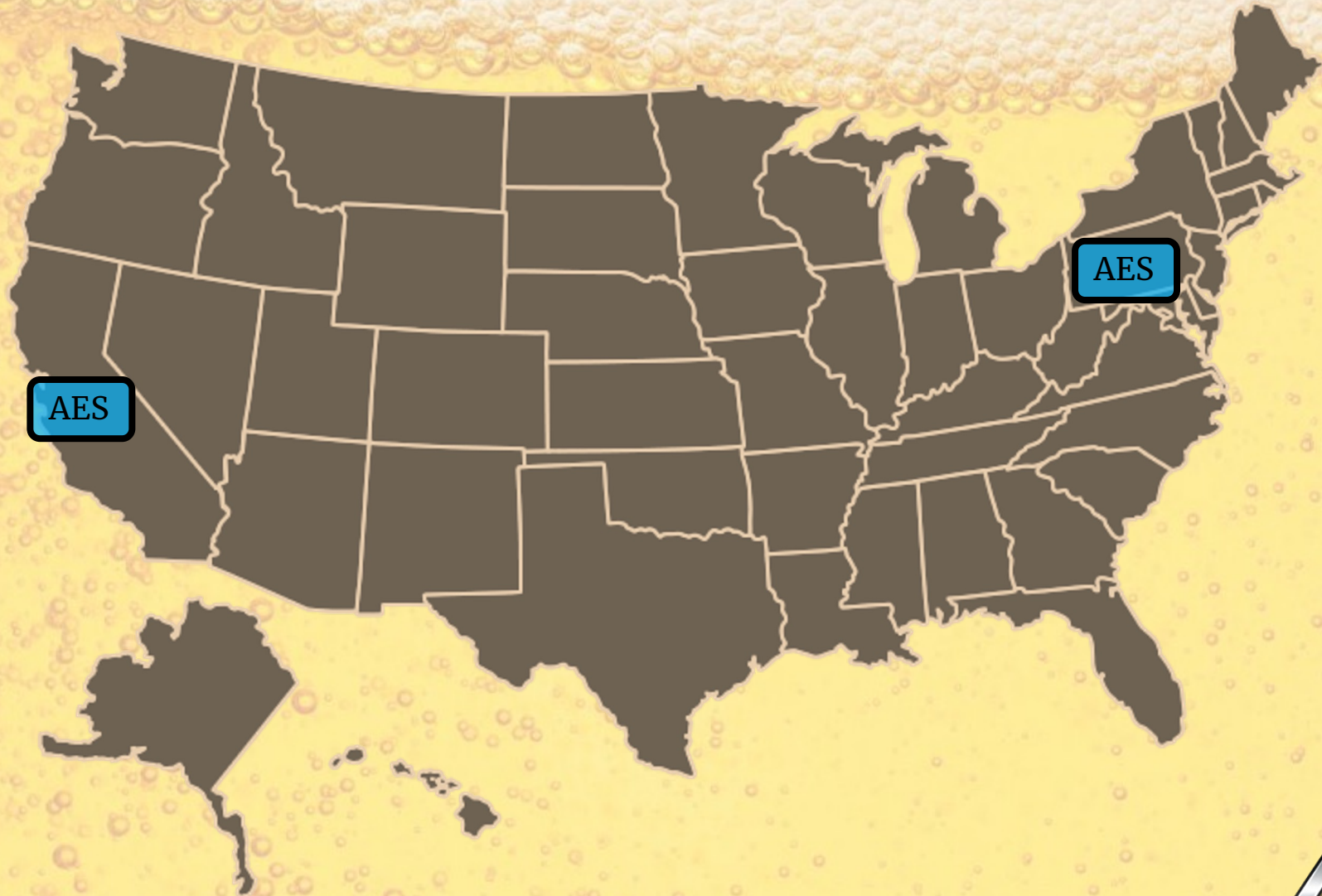


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Next Steps

Top 5 States
With Most Beer
Production:
1. California



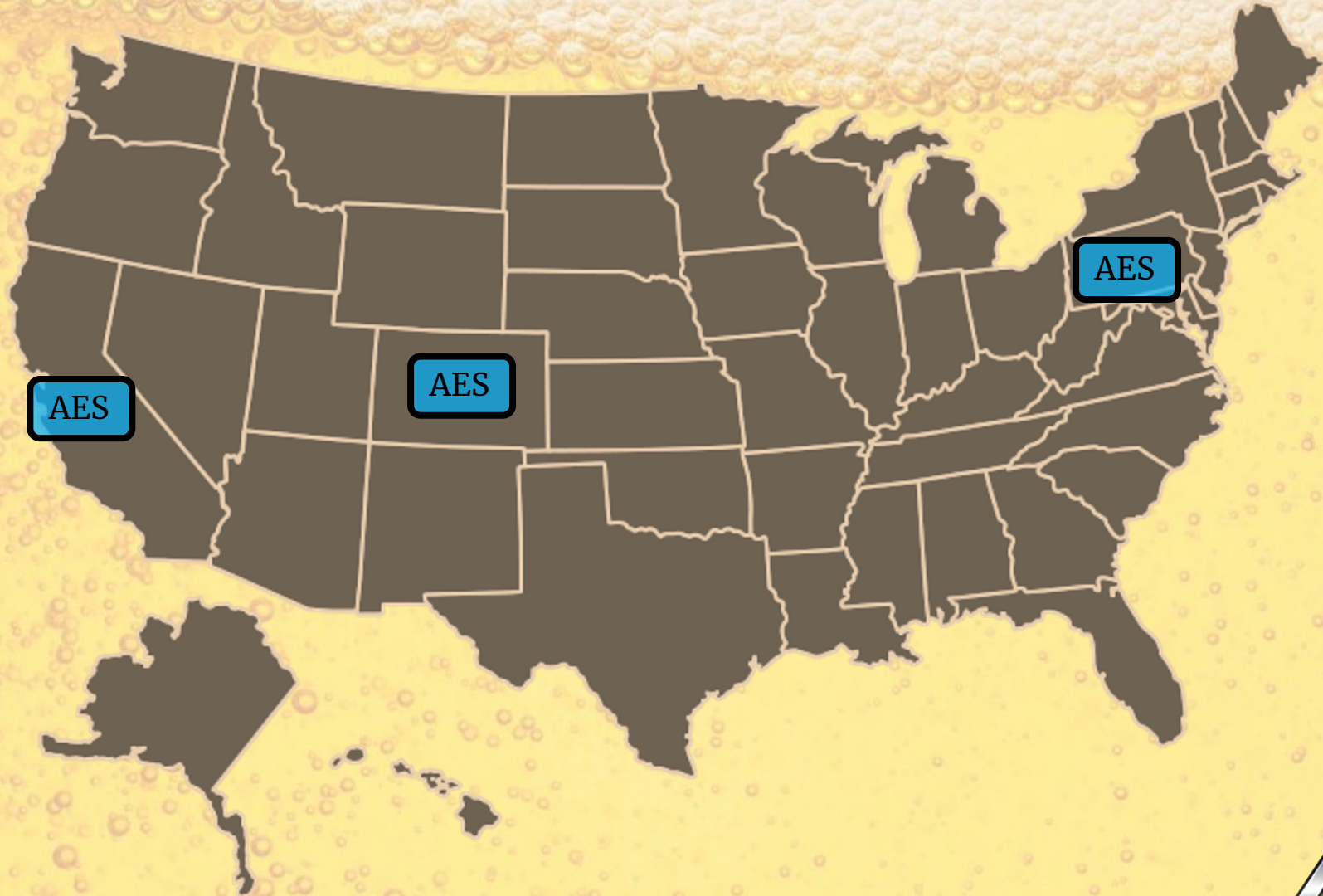
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Next Steps

Top 5 States
With Most Beer
Production:

1. California
2. Colorado



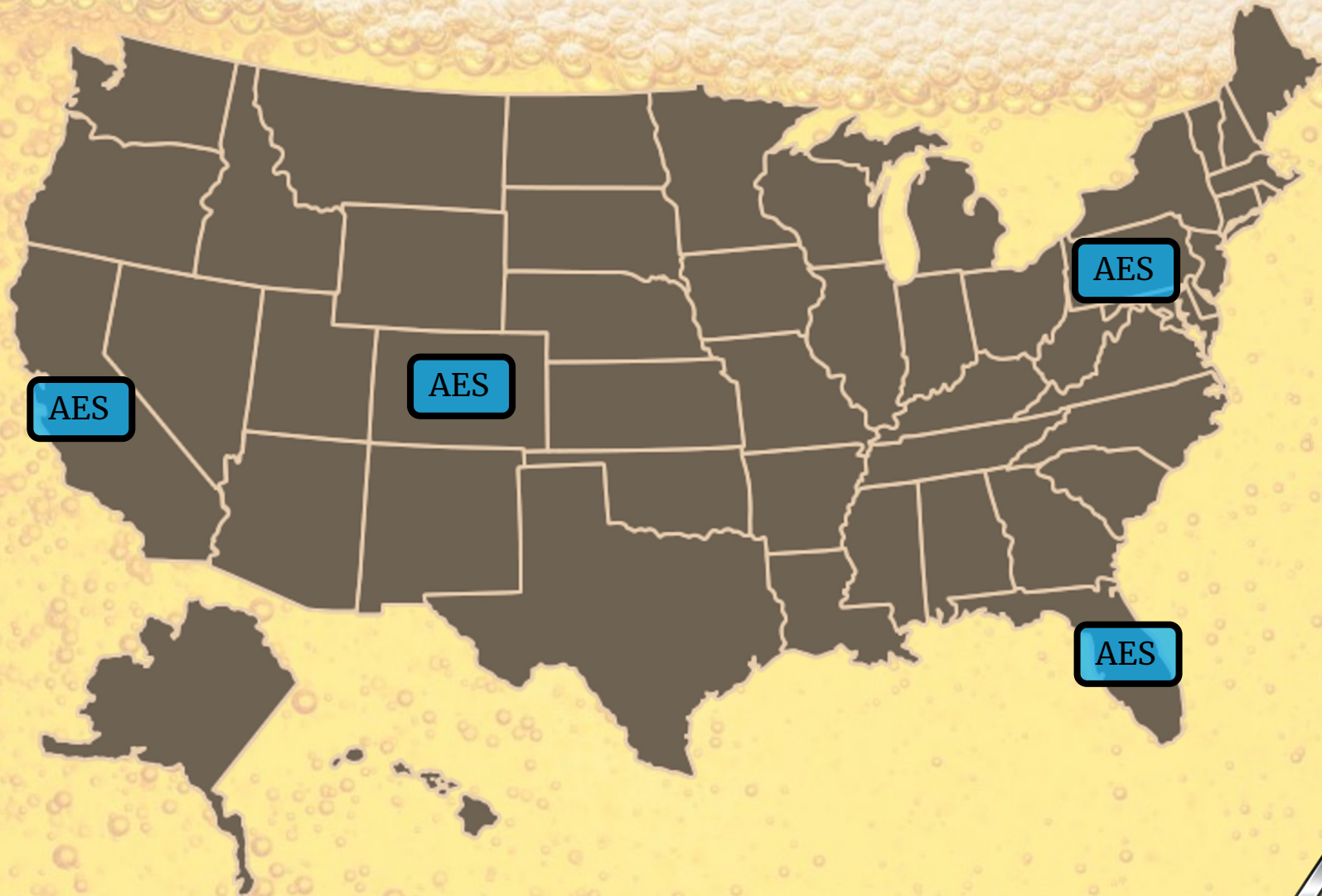
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Next Steps

Top 5 States
With Most Beer
Production:

1. California
2. Colorado
3. Florida



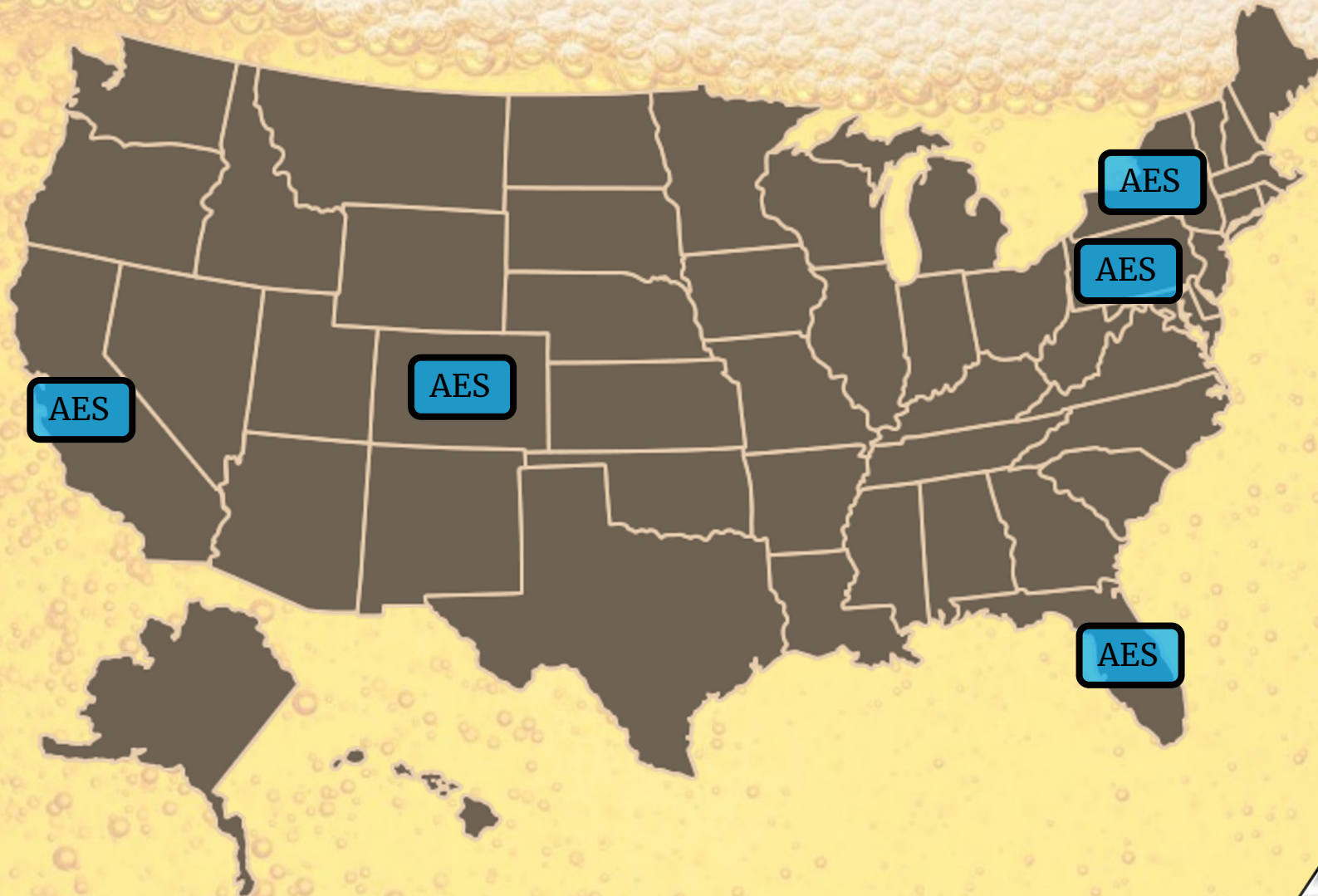
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Next Steps

Top 5 States
With Most Beer
Production:

1. California
2. Colorado
3. Florida
4. New York



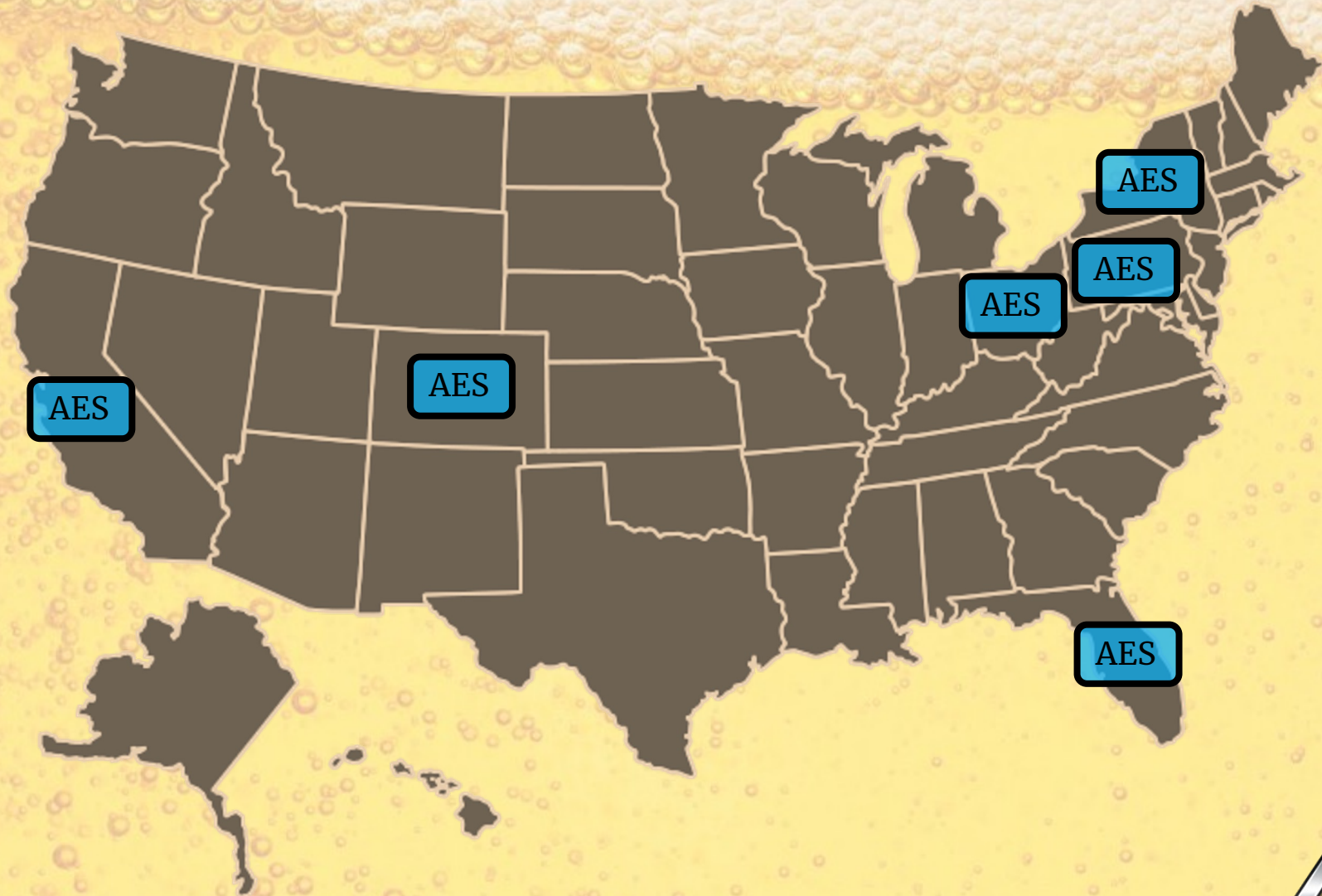
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Next Steps

Top 5 States
With Most Beer
Production:

1. California
2. Colorado
3. Florida
4. New York
5. Ohio



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Acknowledgements

Acknowledgements

- **Prof Pat. Costa** - Capstone Professor
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- **Dr. Jennifer Klare** - Senior Director of Applications and Operations at Porifera
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- **International Forward Osmosis Association**
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- **Bethlehem Landfill** (manager)
- **Marine Spill Response Corporation**
- **Valicor** (Leachate Treatment Facility)
- **Clear Creek** (Leachate Treatment Facility)
- **Lehigh County Authority Wastewater Treatment Plant** in Allentown
- **Russel Reid**-Plant Representative
- **Penn Argyl Landfill**
- **Kristen Ellison**- Environmental Engineering Professor at Lehigh
- **Richard Weisman**-Water Resources Engineering at Lehigh
- **Aquaporin**
- **Alfa Laval**

Medical Device Industry:

- **Mirus Technologies**



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- Ariel Winery
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- Country Club Brewery
- Brewworks
- Flying Dog
- Athletic Brewing Company
- Super Beverage Warehouse
- Matt Cole, Brewmaster at Fat Head's Brewery
- Emma Hedrick, Production Planning Manager at Victory Brewing Company
- Scott Adams, Co-owner at Funk Brewing

AES



Alex Romanowski
Market Reseach



Jack Lee
Industry Research



Ethan Hughes
Market Opportunity



Austin McCullough
Customer Needs



Grace Kuzwa
The Product



Janik Wing
Business Model



Marina Mendez
Marketing



Anna Harvey
Financials & Next Steps